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TOWN OF CHELSEA - WARNING FOR ANNUAL MEETING MARCH 1, 2022

The legal voters of the Town of Chelsea are hereby warned and notified to meet in the Chelsea Town Hall in Chelsea on March 1, 2022 from 9 am to 7 pm to vote by Australian ballot on the following articles:

Art. 1. To elect the following officers:

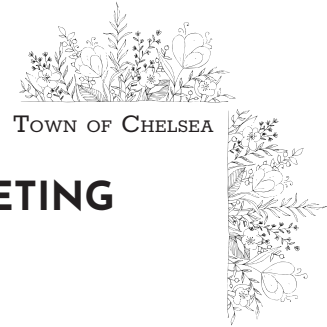
- a. Town Moderator - one (1) year term;
- b. Town Clerk - three (3) year term;
- c. Town Treasurer- three (3) year term;
- d. Delinquent Tax Collector- one (1) year term;
- e. Selectboard - three (3) year term;
- f. Selectboard - two (2) year term;
- g. Selectboard - two (2) years remaining of a three (3) year term;
- h. Lister- three (3) year term;
- i. Lister- two (2) years remaining of a (3) year term;
- j. Cemetery Commissioner- five (5) year term;
- k. Trustee of Public Funds - three (3) year term;
- l. Trustee of the Public Library- five (5) year term;
- m. Trustee of the Public Library- two (2) year term;

Art. 2. Shall the Town withdraw from the First Branch Unified School District?

The legal voters of the Town of Chelsea are hereby warned and notified to meet in the Chelsea Town Hall in Chelsea on March 1, 2022 at 9am to transact the following business from the floor:

Art. 3. Shall the Town voters authorize the expenditures for the not-for-profit service agencies as recommended by the appointed Selectboard in the amount of \$12,000.00 as shown in the 2022 Budget?

Appropriations	Request Amount
Central Vermont Adult Basic Education	1,000.
Central Vermont Council on Aging	1,250.
Chelsea Farmer's Market	1,000.
Chelsea Senior Center	2,500.
Everybody Wins Vermont	500.
Good Beginnings Central Vermont	100.



TOWN OF CHELSEA - WARNING FOR ANNUAL MEETING MARCH 3, 2020

Green Up Vermont	200.
Orange County Restorative Justice	350.
Orange County Parent Child Center	1,500.
Safeline	1,000.
Tri Valley Transit	1,600.
The Arts Bus	1,000.

Art. 4. To see if the voters shall approve the total general fund expenditures of \$ 1,383,003.00 of which \$ 922,603.00 shall be raised by taxes and \$ 460,400.00 by non-tax revenue.

Art. 5 To see if voters shall place its tax bills in the hands of the Town Treasurer for collection.

Art. 6. To see if the voters shall establish a due date of November 1, 2022 for payment of Town and State Education taxes, establish a penalty of 8% for taxes not paid for or postmarked by the due date, establish a monthly interest charge of 1% for taxes unpaid after the due date.

Art. 7. Shall the Town establish a reserve fund to be called the Transfer Station Equipment Reserve Fund to be used for the purpose of repairing or replacing transfer station equipment?

Art. 8. Shall the Town raise and appropriate the sum of \$2,500. to fund the Transfer Station Equipment Reserve Fund?

Dated this 25th day of January, 2022

By the Selectboard members of the Town of Chelsea:

Levar Cole, Chair

Geoffrey Clayton, Vice Chair

Mark Whitney

Jeremy Hook

TOWN OFFICERS - 2021

Moderator

Dickson Corbett Term expires 2022 (1 year)

Town Clerk

Karen Lathrop Term expires 2022 (3 year)

Treasurer

Gayle Durkee Term expires 2022 (3 year)

Delinquent Tax Collector

Jane Cushman Term expires 2022 (1 year)

Road Foreman

Rick Ackerman

Selectboard

Levar Cole Term expires 2023 (3 year)

Geoffrey Clayton Term expires 2022 (3 year)

Mark Whitney Term expires 2023 (2 year)

Jeremy Hook (appointed) Term expires 2024 (3 year)

Vacant Term expires 2022 (2 year)

Mary Ellen Parkman (resigned)

Kate MacLean (resigned)

Listers

Phyllis Hayward Term expires 2022 (3 year)

Warren Lathrop Term expires 2023 (3 year)

Vacant Term expires 2024 (3 year)

Trustees of the Public Library

Megan Campbell Term expires 2024 (5 year)

Phyllis Hayward Term expires 2022 (2 year)

Suzanne Turner Term expires 2026 (5 year)

Jessica Anderson Term expires 2026 (5 year)

Mark Lembke Term expires 2022 (5 year)

Trustees of Public Funds

David Bradshaw Term expires 2022 (3 year)

Terry Libby Term expires 2024 (3 year)

Donald Coburn Term expires 2023 (3 year)

Cemetery Commissioners

Frank Keene Term expires 2023 (5 year)

Terry Carty Term expires 2023 (5 year)

Karen Lathrop Term expires 2025 (5 year)

Steve Knudsen Term expires 2026 (5 year)

Brian Sanborn Term expires 2022 (5 year)

Town Grand Juror - Appointed

Ernest Kennedy Term expires 2022 (1 year)

Zoning Administrator

Timothy McCormick

Town Fire Warden - Appointed

John Upham Term expires 2022 (5 year)

Animal Control Officer - Appointed

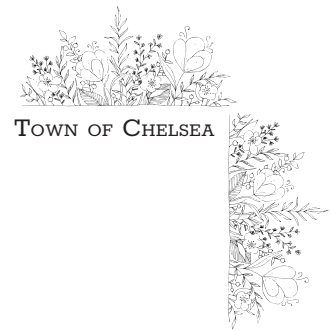
Cindi McElhaney

Pound Keeper - Appointed

Sam Punchar Term expires 2022 (1 year)

First Constable

Vacant



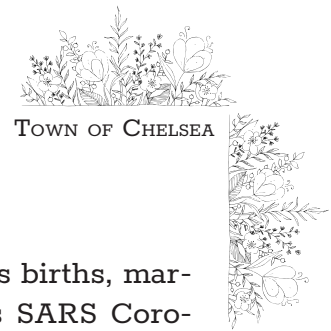
TOWN OFFICERS - 2021

Health Officer - Appointed	
Geoffrey Clayton	Term expires 2024 (3 year)
Development Review Board	
Johanna Welch, Chair	Term expires 2023 (3 year)
Ed Kuban, Vice-Chair	Term expires 2022 (2 year)
Lawrence Allen	Term expires 2023 (2 year)
Phillip Mulligan	Term expires 2023 (3 year)
Jeremy Hook	Term expires 2024 (3 year)
Steven Thomas, Alternate 1	Term expires 2022 (1 year)
Vacant, Alternate 2	Term expires 2022 (1 year)
Planning Commission - Appointed	
Dickson Corbett, Chair	Term expires 2022 (3 year)
Ed Kuban	Term expires 2022 (2 year)
Susan Hardin	Term expires 2024 (3 year)
Bob Brannon	Term expires 2023 (3 year)
Neil Kennedy	Term expires 2024 (2 year)
Justin Sauerwein	Term expires 2023 (2 year)
Kate Thomas	Term expires 2022 (3 year)
Recreation Committee - Appointed	
Ally Allen Hook, Chair	Term expires 2022 (1 year)
Samantha Bonasera Allen, Sec.	Term expires 2022 (1 year)
John Parker	Term expires 2022 (1 year)
Ashley Grote	Term expires 2022 (1 year)
Neil Kennedy, Treasurer	Term expires 2022 (1 year)
Vacant (Judy Reed)	Term expires 2022 (1 year)
Justice of the Peace - Elected	
David Bradshaw	Term expires 2022 (2 year)
Susan Allen Kay	Term expires 2022 (2 year)
Joseph Spinella	Term expires 2022 (2 year)
Rachel Lathrop	Term expires 2022 (2 year)
Ed Kuban	Term expires 2022 (2 year)
Tracy Simon	Term expires 2022 (2 year)
Emily Newman	Term expires 2022 (2 year)
TRORC Commissioner — Appointed	
Carl Pepperman	
Chelsea EC Fiber Rep — Appointed	
Jonathon Maier	
Transportation Advisory Com. -TRORC	
Vacant	Term expires 2022 (1 year)
CVSWMD Representative - Appointed	
Vacant	Term expires 2022 (1 year)
Fence Viewers (3) - Appointed	
Vacant	Term expires 2022 (1 year)
Inspector of Lumber, Shingles, Wood -Appointed	
Vacant	Term expires 2022 (1 year)
Weigher of Coal - Appointed	
Vacant	Term expires 2022 (1 year)
Tree Warden - Appointed	
Mark Lembke	Term expires 2022 (1 year)
Emergency Management Director -	
Tracy Simon	Appointed

SUMMARY OF THE CHELSEA ANNUAL MEETING MARCH 2, 2021 • 9AM TO 7 PM

Articles and Officers voted by Australian Ballot, due to special State of Vermont pandemic town meeting rules.

1. Voted to approve the amount of \$19,590.00 to be raised by taxes for appropriations.
2. Voted to approve the general fund expenditure of \$1,282,527.00 of which \$915,291.00 shall be raised by taxes and \$367,236.00 by non-tax revenue.
3. Voted to establish a due date of November 1, 2021 for payment of Town and State Education taxes, establish a penalty of 8% for taxes not paid for or postmarked by the due date, establish a monthly interest charge of 1% for taxes unpaid after the due date.
4. Voted to elect the following officers:
 - a. Town Moderator - 1 yr term- Dickson Corbett
 - b. Selectboard - 3 yr term - Mary Ellen Hayward Parkman
 - c. Selectboard - 2 yr term - Mark Whitney
 - d. Trustee of Public Money - 3 yr term - Terry Libby
 - e. Delinquent Tax Collector - 1 yr term - Jane Cushman
 - f. Lister - 3 yr term - Ed Kuban (write-in)
position vacant
 - g. Cemetery Commissioner - 5 yr term - Steve Knudsen
 - h. Trustee of the Public Library - 5 yr term - Jessica Anderson
 - i. Trustee of the Public Library - 5 yr term - Suzanne Turner



SELECTBOARD'S REPORT

Last year was another challenging year, but we remain hopeful as we witness births, marriages, anniversaries, graduations, and other successes as we navigate this SARS Coronavirus pandemic. Celebrating even small successes makes true our commitment “We’re in this together.” At our last Town Meeting Information Hearing, you charged us to get reimbursed for the FEMA buyouts. We did just that. Led by Frank Keene, Doug Lyford, and Carl Pepperman, with a huge assist from selectboard members from years past, the town recovered its portion of the arrangement (\$48,326) through a grant from TRORC. Your board is grateful for citizen leadership and support in this endeavor and others.

Our 2021 budget proposal made cost savings our highest priority. We sought to do the same this year despite an environment of increasing costs. We had unexpected expenses last year along with general price inflation of goods and services. We repaired a compactor operating years beyond service life several times at the cost of \$2,391 and later replaced it at a cost of \$25,499. We propose to set up a transfer station equipment fund with an initial contribution of \$2,500 to help with future equipment replacement costs.

We are proposing reductions in some lines and increases in others. We don’t think it is fair to provide rosy budget figures and then spend beyond what voters approve. While an emergency like replacing a failed Town Hall furnace \$6,200, or transfer station safety upgrades will occur from time to time, we try to keep costs estimates as realistic as possible. We reviewed previous budgets, receipts, cost of living and inflation forecasts, and grant opportunities.

We received \$192, 956 federal ARPA funds. We’ve talked about this at several selectboard meetings, on television, and with several town officials and community support organizations. If all goes as we expect, we should see another \$192, 956 this year. We still plan to host ARPA-specific public meetings in the future. The requirements for using the funds have evolved and will hopefully be made clearer soon. The initial roll out favored highway and water/sewer projects. Then we were told to consider broadband internet access and lost public sector revenue among other things. We urge everyone who is interested to read though the Treasury Department’s final rule <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds> for details. It’s about 500 pages and does not include all eligible uses, complete reporting requirements, or supplemental information.

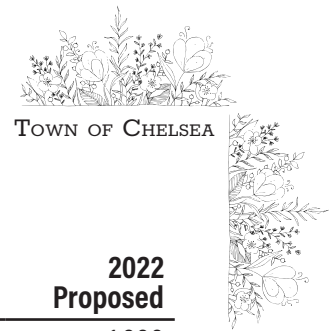
The board would also like to thank all town employees, town officers, and volunteers for the time and effort they spent supporting the town. We also thank previous board members from long ago and in recent past who have also helped us. We continue to encourage everyone with interest or expertise to reach out to any board member or town official as there is always work, up front and behind the scenes, and challenges we could use help navigating.

Sincerely,

Levar Cole - Geoffrey Clayton - Mark Whitney - Jeremy Hook

SELECTBOARD'S BUDGET & COMPARISON

	2021 Budget	2021 Actual	Variance	2022 Proposed
11-6-01-0 PROPERTY TAX REVENUE				
11-6-01-0-001.00 Current Property Taxes	436,776	290,184	(146,592)	393,279
11-6-01-0-001.01 Delinquent Property Taxes	0	264,306	264,306	0
11-6-01-0-002.00 Interest on Property Taxes	9,000	11,300	2,300	6,000
11-6-01-0-003.00 Delinquent Tax Penalty	9,000	13,758	4,758	9,200
11-6-01-0-010.00 School Tax Billing Fee	0	4,199	4,199	0
Total Property Tax Revenue	454,776	583,746	128,970	408,479
11-6-02 STATE OF VT REVENUE				
11-6-02-0-001.00 Current Use	90,000	115,486	25,486	105,000
11-6-02-0-002.00 PILOT	100	63	(37)	50
11-6-02-0-003.00 Civil Fines	1,200	143	(1,057)	150
11-6-02-0-004.00 Lister Education	200	0	(200)	200
Total State of VT Revenue	91,500	115,692	24,192	105,400
11-6-04-0 SERVICE FEES-REVENUE				
11-6-04-0-001.00 Recording/Vault	11,000	11,724	724	11,000
11-6-04-0-001.05 Copies & Misc TC Income	0	3,353	3,353	2,500
11-6-04-0-003.00 Liquor Licenses	255	325	70	255
11-6-04-0-004.00 Dog Licenses	2,000	1,762	(238)	2,000
11-6-04-0-005.00 Marriage Licenses	0	440	440	250
11-6-04-0-006.00 Rental Income	0	630	630	350
11-6-04-0-009.00 Zoning & Planning DRB App	500	50	(450)	100
11-6-04-0-010.00 Zoning & Planning Permits	500	680	180	500
Total Service Fees Revenue	14,255	18,964	4,709	16,955
11-6-05 SOLID WASTE				
11-6-05-0-001.00 Solid Waste Fees	81,000	81,706	706	81,000
11-6-05-0-002.00 Solid Waste Grant	360	400	40	2,629
11-6-05-0-003.00 Metal Revenue	0	0	0	200
Total Solid Waste	81,360	82,106	746	83,829
11-6-06 REIMBURSEMENTS				
11-6-06-0-001.00 Education Tax Refund	0	0	0	0
11-6-06-0-003.00 Elections Reimbursement	0	433	433	0
11-6-06-0-006.00 TH Reimbursement	0	2,113	2,113	0
Total Reimbursements	0	2,546	2,546	0
11-6-07 OTHER REVENUE				
11-6-07-0-001.00 Hilas Roberts Trust	400	520	120	500
11-6-07-0-008.00 Reimb from Recreation	2,500	3,300	800	2,500
11-6-07-0-009.00 Fema Buyout	0	48,326	48,326	0
11-6-07-0-010.00 Elections Grant	1,164	1,526	362	0
11-6-07-0-012.00 LHMP Grant	0	0	0	7,610

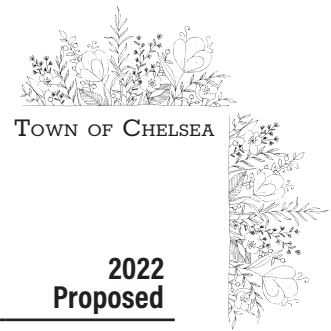


SELECTBOARD'S BUDGET & COMPARISON

	2021 Budget	2021 Actual	Variance	2022 Proposed
11-6-09-0-001.00 Interest on Investment	1,500	1,001	(499)	1,000
11-6-09-0-999.00 Misc Income	1,000	1	(999)	0
11-6-09-0-999.05 Transfer In	0	3,236	3,236	0
11-6-09-0-999.10 Prior Year Surplus Revenue	0	0	0	30,000
11-6-22-0-431.00 Robert Gould Mowing	1,300	1,700	400	1,600
Total Misc Revenue	7,864	59,611	51,747	43,210
Total Revenue	649,755	862,666	212,911	657,873
11-7 GENERAL GOVERNMENT EXPENSES				
11-7-01 SELECTBOARD				
11-7-01-1-110.01 Selectmen's Stipend	7,500	7,500	0	7,500
11-7-01-1-220.00 Selectmen's FICA/Medi Exp	574	574	0	574
11-7-01-1-333.05 Selectboard Legal Fees	250	0	250	250
11-7-01-1-531.00 Selectboard Postage	300	107	193	300
11-7-01-1-540.00 Selectboard Advertising	1,500	568	932	1,500
11-7-01-1-585.00 Selectboard Meetings/Trav	500	413	87	500
11-7-01-1-610.00 Selectboard Supplies	1,000	485	515	1,000
Total Selectboard Expense	11,624	9,647	1,977	11,624
11-7-10 ADMINISTRATIVE ASSISTANT				
11-7-10-1-110.01 Town Administrator	28,126	14,608	13,518	20,334
11-7-10-1-110.50 Insurance Opt Out	2,500	1,166	1,334	0
11-7-10-1-210.00 AA Health Ins	0	0	0	0
11-7-10-1-220.00 AA FICA/Medi	2,152	1,207	945	1,556
11-7-10-1-230.00 AA Retirement	844	31	813	0
11-7-10-1-340.00 AA Technology	1,000	465	535	700
11-7-10-1-345.00 AA Office Equipment	350	0	350	350
11-7-10-1-440.00 AA Rent	3,750	3,750	0	3,750
11-7-10-1-450.00 AA Training	400	0	400	400
11-7-10-1-530.00 AA Telephone/Internet	800	764	36	800
11-7-10-1-550.00 AA Copier	1,300	1,286	14	1,300
11-7-10-1-610.00 AA Supplies	1,000	290	710	500
Total Administrative Assistant Expense	42,222	23,566	18,656	29,690
11-7-11 TOWN CLERK				
11-7-11-1-110.00 Town Clerk Salary	21,518	21,818	(300)	29,000
11-7-11-1-110.01 Asst Town Clerk Salary	2,318	3,353	(1,035)	3,200
11-7-11-1-220.00 TC FICA/ Medi Taxes	1,670	1,669	1	2,219
11-7-11-1-220.01 Asst TC FICA/Medi	177	256	(79)	245
11-7-11-1-230.00 TC Retirement	646	646	0	870
11-7-11-1-310.00 Restoration of Records	0	0	0	0

SELECTBOARD'S BUDGET & COMPARISON

	2021 Budget	2021 Actual	Variance	2022 Proposed
11-7-11-1-340.00 TC Technology	700	228	472	700
11-7-11-1-345.00 TC Office Equipment	900	894	6	900
11-7-11-1-450.00 TC Training	300	48	253	300
11-7-11-1-530.00 Telephone/Internet	1,000	764	236	1,000
11-7-11-1-610.00 TC Supplies	1,900	1,741	159	2,200
11-7-11-1-990.05 Recording Reimbursements	0	0	0	0
11-7-11-1-990.10 State License Returns	1,200	1,275	(75)	1,200
11-7-11-1-990.15 TC Elections Grant	0	2,229	(2,229)	0
Total Town Clerk Expense	32,329	34,921	(2,592)	41,834
11-7-12 TREASURER/TAX COLLECTOR				
11-7-12-1-110.00 Treasurer/Tax Collector Salary	27,500	30,187	(2,687)	30,200
11-7-12-1-110.01 Asst Treasurer Salary	1,800	1,436	364	2,200
11-7-12-1-220.00 FICA/Medi Taxes	2,104	2,332	(228)	2,310
11-7-12-1-220.01 Asst Treasurer Taxes	138	87	51	168
11-7-12-1-230.00 Treasurer Retirement	825	897	(72)	900
11-7-12-1-340.00 Treasurer Technology	1,000	376	624	700
11-7-12-1-345.00 Treasurer Office Equipment	600	390	210	400
11-7-12-1-440.00 Treasurer Rent	3,750	3,750	0	3,750
11-7-12-1-450.00 Treasurers Training	250	234	17	400
11-7-12-1-530.00 Treasurer Telephone/Internet	825	764	61	825
11-7-12-1-610.00 Treasurer Supplies	1,800	1,679	121	1,800
Total Treasurer Expense	40,592	42,130	(1,538)	43,653
11-7-13 DELINQUENT TAX COLLECTOR				
11-7-13-1-110.00 Delinquent Tax Collector Fee	9,000	14,320	(5,320)	9,200
11-7-13-1-220.00 Del Tax Collector FICA/Medi	689	1,052	(363)	704
11-7-13-1-340.00 Del Tax Technology	70	0	70	0
Total Delinquent Tax Collector Expense	9,759	15,372	(5,613)	9,904
11-7-14 LISTERS				
11-7-14-1-110.00 Listers Salary	10,000	5,687	4,313	9,200
11-7-14-1-220.00 Listers FICA/Medi	765	435	330	704
11-7-14-1-330.00 Listers Licenses/Fees	1,500	2,259	(759)	2,500
11-7-14-1-340.00 Listers Technology	600	228	372	600
11-7-14-1-345.00 Listers Office Equipment	900	714	186	900
11-7-14-1-450.00 Listers Training/Seminars	400	0	400	400
11-7-14-1-530.00 Listers Telephone/Internet	800	764	36	800
11-7-14-1-610.00 Listers Supplies	500	283	217	500
Total Listers Expense	15,465	10,370	5,095	15,604

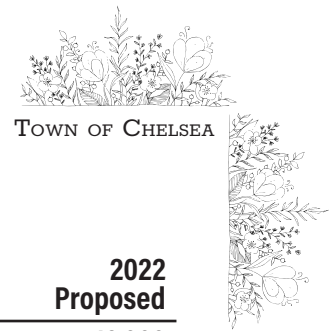


SELECTBOARD'S BUDGET & COMPARISON

	2021 Budget	2021 Actual	Variance	2022 Proposed
11-7-15 AUDITORS				
11-7-15-1-110.00 Auditors Stipend	0	0	0	0
11-7-15-1-220.00 Auditors FICA/Medi	0	0	0	0
11-7-15-1-330.10 External Auditor	9,800	9,800	0	10,100
Total Auditor Expense	9,800	9,800	0	10,100
11-7-17 DEVELOPMENT REVIEW BOARD				
11-7-17-1-110.00 Zoning Admin Salary	7,500	4,157	3,343	6,200
11-7-17-1-220.00 Zoning Admin FICA/Medi	575	318	257	474
11-7-17-1-333.00 DRB Legal Expenses	10,000	1,442	8,558	3,000
11-7-17-1-340.00 DRB Technology	200	162	38	200
11-7-17-1-342.00 DRB Computer	100	0	100	100
11-7-17-1-450.00 DRB Training	300	48	252	300
11-7-17-1-530.00 DRB Telephone	800	764	36	800
11-7-17-1-540.00 DRB Notice/Publication	800	146	654	400
11-7-17-1-610.00 DRB Expenses/Supplies	200	26	174	200
11-7-17-1-610.10 DRB Postage	200	82	118	150
Total Zoning/DRB Expense	20,675	7,145	13,530	11,824
11-7-18 PUBLIC SAFETY				
11-7-18-1-110.00 Health Officer Stipend/Exp	500	500	0	500
11-7-18-1-220.00 FICA/MEDI	0	38	(38)	39
11-7-18-1-110.01 Animal Control Stipend/Exp	500	500	0	500
11-7-18-1-220.01 Animal Control FICA/MEDI		38	38	39
11-7-18-1-310.05 Animal Boarding Expenses	150	0	150	150
11-7-18-1-355.00 Orange Co Sheriff's Dept	12,500	8,319	4,181	12,500
11-7-18-1-360.00 LHMP Grant	0	7,610	(7,610)	0
Total Public Safety Expense	13,650	17,005	(3,355)	13,728
11-7-19 TOWN HALL				
11-7-19-1-110.00 Custodian Salary	4,500	3,887	613	6,278
11-7-19-1-110.05 TH Mowing Salary	975	1,073	(98)	1,100
11-7-19-1-220.00 Custodian FICA/Medi	345	297	48	480
11-7-19-1-220.05 TH Mowing FICA/MEDI	75	82	(7)	85
11-7-19-1-230.00 TH Mowing IRA	29	0	29	58
11-7-19-1-411.00 Town Hall Sewer/Water Fee	818	823	(5)	850
11-7-19-1-431.00 Maintenance	5,000	7,113	(2,113)	5,000
11-7-19-1-610.00 Supplies	2,000	1,908	92	2,000
11-7-19-1-622.00 Town Hall Electricity	2,000	1,260	740	2,000
11-7-19-1-623.00 Town Hall Fuel Oil	2,700	2,185	515	2,700
11-7-19-1-950.00 Town Hall Fund	10,000	10,000	0	10,000
Total Town Hall Expense	28,442	28,629	(187)	30,551

SELECTBOARD'S BUDGET & COMPARISON

	2021 Budget	2021 Actual	Variance	2022 Proposed
11-7-20 SOLID WASTE				
11-7-20-1-110.00 Solid Waste Salary	7,500	8,677	(1,177)	10,400
11-7-20-1-220.00 SW FICA/Medi	600	663	(63)	796
11-7-20-1-330.00 SW Dues	1,500	1,291	209	1,300
11-7-20-1-431.00 SW Maintenance	7,500	3,774	3,726	5,000
11-7-20-1-431.05 SW Repairs & Equipment	0	24,464	(24,464)	0
11-7-20-1-530.00 Telephone	600	614	(14)	650
11-7-20-1-610.00 SW Operating Expenses	2,200	553	1,647	2,200
11-7-20-1-610.05 Construction and Demolition	6,500	6,508	(8)	7,158
11-7-20-1-610.10 Metals	200	(773)	973	200
11-7-20-1-610.15 Municipal Solid Waste	23,776	27,987	(4,211)	30,785
11-7-20-1-610.20 OCC- Cardboard	8,500	6,627	1,873	0
11-7-20-1-610.30 Recycling	15,000	24,429	(9,429)	34,162
11-7-20-1-610.35 Tires	3,300	3,956	(656)	4,352
11-7-20-1-610.40 Waste Oil	1,000	0	1,000	1,000
11-7-20-1-610.45 Compost-Scraps	2,184	2,100	84	2,402
11-7-20-1-622.00 TS Electricity	1,000	1,034	(34)	1,075
11-7-20-1-950.00 Transfer Station Fund	0	0	0	2,500
Total Solid Waste Expense	81,360	111,903	(30,543)	103,980
11-7-21 RECREATION COMMITTEE				
11-7-21-1-110.00 Rec Mowing Salary	1,195	1,697	(502)	1,700
11-7-21-1-220.00 Rec Mowing FICA/MEDI	92	130	(38)	130
11-7-21-1-230.00 Rec Mowing IRA	35	0	35	51
11-7-21-1-431.00 Heath Field Maintenance	5,613	0	5,613	0
11-7-21-1-431.10 Skating Rink	250	329	(79)	350
11-7-21-1-611.00 Sponsored Events	500	0	500	0
11-7-21-1-730.00 Structures and Improvement	5,000	0	5,000	0
Total Recreation Committee Expense	12,685	2,156	10,529	2,231
11-7-22 GENERAL EXPENSES				
11-7-22-1-001.00 Bond Payment	100,000	98,879	1,121	100,000
11-7-22-1-002.00 Interest on Borrowed Money	4,700	434	4,266	0
11-7-22-1-003.00 Transfer to other funds	0	0	0	0
11-7-22-1-330.00 Accounting Services	2,000	2,500	(500)	4,000
11-7-22-1-330.05 Elections	1,500	639	861	3,000
11-7-22-1-333.00 NEMRC	4,500	2,493	2,007	4,500
11-7-22-1-333.05 Legal Fees	5,000	500	4,500	3,000
11-7-22-1-340.00 Website	750	660	90	700
11-7-22-1-431.00 Robert Gould Mowing	1,300	1,700	(400)	1,600
11-7-22-1-432.00 Heathfield Repairs	2,500	0	2,500	0
11-7-22-1-490.00 County Tax	35,000	31,238	3,762	32,832

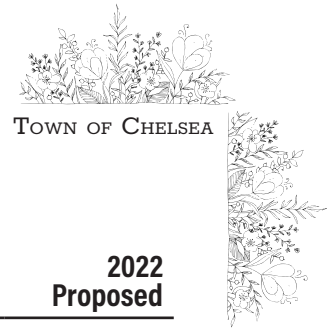


SELECTBOARD'S BUDGET & COMPARISON

	2021 Budget	2021 Actual	Variance	2022 Proposed
11-7-22-1-520.00 Insurance	40,000	37,354	2,646	42,000
11-7-22-1-550.00 Town Report	3,600	2,092	1,508	3,000
11-7-22-1-560.00 VLCT Dues	2,608	2,608	0	2,636
11-7-22-1-622.00 Street Lights	6,560	6,542	18	6,650
Total General Expense	210,018	187,640	22,379	203,918
11-7-23 APPROPRIATIONS				
11-7-23-1-950.00 Cemetery Commission	15,000	15,000	0	22,500
11-7-23-1-950.05 First Branch Ambulance	41,250	41,250	0	41,184
11-7-23-1-950.10 Library Fund	42,000	42,000	0	50,000
11-7-23-1-950.20 Two Rivers-Ottaquechee	1,894	1,894	0	1,948
11-7-23-1-950.25 Petitioned Requests	19,590	19,590	0	12,000
11-7-23-1-950.30 West Hill Cemetery	1,400	1,400	0	1,600
Total Appropriations Expense	121,134	121,134	0	129,232
Total General Government Expense	649,755	621,417	(28,338)	657,873
Total General Fund	0	241,249	241,249	-0
Highway Income				
12-6-01-0-001.00 Property Taxes	478,515	478,515	0	529,324
12-6-02-0-001.00 State Aid to Highways	81,490	88,430	6,940	81,824
12-6-02-0-001.05 State Aid Class 2	37,282	37,434	152	37,432
12-6-02-0-003.05 State Grant-Grants In Aid	20,130	23,440	3,310	20,200
12-6-02-0-003.15 State Grant -Sidewalk	0	0	0	29,000
12-6-04-0-001.00 Equipment Use Reimbursement	5,000	2,400	(2,600)	3,000
12-6-04-0-001.05 Fuel Reimbursment	6,000	7,006	1,006	6,000
12-6-04-0-001.10 Sand/Gravel Reimbursement	4,000	1,736	(2,264)	3,000
12-6-04-0-001-20 Hwy Supplies Reimbursement		445	445	0
12-6-04-0-001.25 Matching Fund Transfer In	0	0	0	15,000
12-6-05-0-001.00 Overload Permit	355	370	15	350
Total Highway Revenue	632,772	639,776	7,004	725,130
12-7-10 HIGHWAY PERSONNEL				
12-7-10-1-110.00 Highway Salaries	138,000	130,588	7,412	145,600
12-7-10-1-110.05 Overtime	10,000	9,130	870	13,000
12-7-10-1-110.50 Insurance Opt Out	3,750	3,438	313	2,500
12-7-10-1-210.00 Health Insurance	16,300	14,992	1,308	24,803
12-7-10-1-220.00 FICA/Medi	11,322	10,740	582	12,133
12-7-10-1-230.00 Retirement	1,600	1,710	(110)	8,295
12-7-10-1-300.00 Uniforms	1,500	744	756	1,500
12-7-10-1-450.00 Admin/Training	100	0	100	100
Total Highway Personnel Expense	182,572	171,342	11,230	207,930

SELECTBOARD'S BUDGET & COMPARISON

	2021 Budget	2021 Actual	Variance	2022 Proposed
12-7-20 GARAGE				
12-7-20-1-340.00 Garage Technology	150	260	(110)	150
12-7-20-1-432.00 Garage Repairs	600	4,721	(4,121)	1,000
12-7-20-1-530.00 Telephone/Internet	2,400	2,671	(271)	2,700
12-7-20-1-610.00 Supplies	4,800	5,092	(292)	5,000
12-7-20-1-622.00 Electricity	2,500	1,992	508	2,500
12-7-20-1-623.00 Heating Fuel	4,500	2,790	1,710	4,500
Total Garage Expense	14,950	17,525	(2,575)	15,850
12-7-25-1 TOWN EQUIPMENT				
12-7-25-1-330.00 Equipment Rental	12,500	8,623	3,877	12,500
12-7-25-1-432.00 Equipment Repairs	40,000	2,377	37,623	40,000
12-7-25-1-432.01 12 International - Truck1	0	19,053	(19,053)	0
12-7-25-1-432.02 16 International - Truck5	0	8,069	(8,069)	0
12-7-25-1-432.03 15 International - Truck4	0	13,603	(13,603)	0
12-7-25-1-432.04 Backhoe-420F	0	42	(42)	0
12-7-25-1-432.05 Contingency Emergency	0	0	0	0
12-7-25-1-432.06 Chipper	0	0	0	0
12-7-25-1-432.07 F350 - Truck 3	0	1,260	(1,260)	0
12-7-25-1-432.08 L8000 - Truck 2	0	1,099	(1,099)	0
12-7-25-1-432.09 Grader	0	2,589	(2,589)	0
12-7-25-1-432.10 Loader	0	1,251	(1,251)	0
12-7-25-1-432.11 Rake	0	0	0	0
12-7-25-1-432.12 Trailer for Mower	0	30	(30)	0
12-7-25-1-432.13 John Deere Mower	0	633	(633)	0
12-7-25-1-432.14 2022- Truck 6	0	0	0	0
12-7-25-1-610.00 Operating Expense	8,000	7,197	803	10,000
Total Equipment Expense	60,500	65,826	(5,326)	62,500
12-7-30-1 HIGHWAY MAINTENANCE				
12-7-30-1-627.00 Diesel Fuel	40,000	45,405	(5,405)	40,000
12-7-30-1-650.01 Salt	18,000	12,442	5,558	18,000
12-7-30-1-650.02 Sand	43,000	46,496	(3,496)	45,000
12-7-30-1-650.04 Guardrails	3,500	0	3,500	3,500
12-7-30-1-650.05 Chloride	7,400	4,550	2,850	6,000
12-7-30-1-650.06 Gravel	75,000	89,472	(14,472)	85,000
12-7-30-1-730.01 Resurfacing	0	202	(202)	0
12-7-30-1-730.05 Ditching	0	4,025	(4,025)	0
12-7-30-1-990.00 Signage	1,250	1,051	199	1,000
12-7-30-1-990.05 Federally Compliant Signage	1,250	1,012	238	1,000
Total Hwy Maintenance Expense	189,400	204,655	(15,255)	199,500



SELECTBOARD'S BUDGET & COMPARISON

	2021 Budget	2021 Actual	Variance	2022 Proposed
12-7-30-2 CONSTRUCTION/PROJECTS				
12-7-30-2-460.05 MRGP	1,350	1,590	(240)	1,350
12-7-30-2-460.30 Grants In Aid	8,000	17,444	(9,444)	10,000
12-7-30-2-460.35 State Grants	0	16,033	(16,033)	0
12-7-30-2-460.40 State Grant -Sidewalk	0	0	0	58,000
12-7-30-2-760.00 Bridges & Culverts	6,000	9,063	(3,063)	0
Total Construction/Projects Expense	15,350	44,129	(28,779)	69,350
12-7-90 DEBT & CAPITAL FUNDING				
12-7-90-1-810.00 Equipment Payments	70,000	65,474	4,526	40,000
12-7-90-1-810.05 Equipment Fund	50,000	50,000	0	70,000
12-7-90-1-810.10 Resurfacing Fund	50,000	50,000	0	50,000
12-7-90-1-810.15 Hwy Matching Fund	0	0	0	10,000
Total Debt & Capital Funding Expense	170,000	165,474	4,526	170,000
Total Highway Expenses	632,772	668,951	(36,179)	725,130
Total Highway Fund	0	(29,175)	(29,175)	-0
Total Raised by Taxes	915,291			922,603
Total Budget Excluding Water & Sewer				1,383,003
Appropriations				
A. Central Vermont Adult Basic Education		1,000		
B. Central Vermont Council on Aging		1,250		
C. Chelsea Farmer's Market		1,000		
D. Chelsea Senior Center		2,500		
E. Everybody Wins Vermont		500		
F. Good Beginnings Central Vermont		100		
G. Green Up Vermont		200		
H. Orange County Restorative Justice		350		
I. Orange County Parent Child Center		1,500		
J. Safeline		1,000		
K. Tri Valley Transit		1,600		
L. The Arts Bus		1,000		
Appropriations Total Amount -		12,000		

TREASURER'S FINANCIAL REPORT

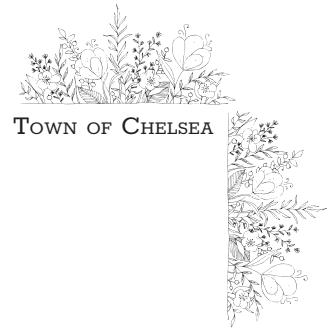
	General Fund	Highway Fund
Balance January 1, 2021	126,308	21,137
Receipts (Please see Selectboard Budget & Comparison)	862,666	639,776
Disbursements (Please see Selectboard Budget & Comparison)	(621,417)	(668,951)
Balance December 31, 2021	367,557	(8,038)

GF balance above includes monies owed from the School District and other small reconciling items

General Fund Cash Account - Mascoma	482,122
Other Funds' money sitting in the General Fund	(140,535)
 Net General Fund Cash	 341,587
 Owed From Highway Fund	 8,038
Owed from Water Fund	69,608
Owed from Water Sinking Fund	232
Owed (TO) ARPA Fund	(192,957)
Owed (TO) Highway Matching Fund	(25,000)
Owed (TO) Trust Funds	(456)
 General Fund Money Due to or Owed From Other Funds	 <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> (140,535)

TOWN OF CHELSEA CASH ASSETS/LIABILITIES

Account	Balance 1/1/21	Income	Disb.	Balance 12/31/21
Re-Appraisal & Education Grand List Fund	43,661.01	15,579.06	0.00	59,240.07
Roberts Poor Fund	80,000.38	4,623.20	0.00	84,623.58
Equipment Fund	183,562.94	65,934.97	124,843.00	124,654.91
Resurfacing Fund	101,271.73	50,305.15	0.00	151,576.88
Town Hall Renovation Fund	31,334.58	10,096.82	2,113.20	39,318.20
Record Restoration Fund	3,531.66	6,836.53	0.00	10,368.19
Keyser Park Fund	18,543.05	118.14	0.00	18,661.19
Sons of Union Veterans & Auxiliary Memorial Day Fund	8,744.94	43.62	965.88	7,822.68
Sons of Union Veterans & Auxiliary Scholarship Fund	9,732.98	74.12	0.00	9,807.10
Chelsea Planning Commission Fund	4,988.98	0.50	0.00	4,989.48
Chelsea Old Home Day Fund	1,441.55	4.19	0.00	1,445.74
Harry Goodwin Award Fund	1,030.38	2.84	0.00	1,033.22
Board of Trade Fund	640.19	0.06	0.00	640.25
Chelsea Recreation Committee Fund	10,538.55	13,603.69	21,197.68	2,944.56
Cemetery Fund	131,154.95	18,320.11	24,505.88	124,969.18
Total Assets				<hr style="width: 100%;"/> 642,095.23



TREASURER'S FINANCIAL REPORT

HEATH FIELD PERPETUAL CARE FUND(VT Community Foundation)

Beginning Value	192,062.73
Contributions	0.00
Foundation Supporting Fees	(1,144.95)
Distributions	(6,532.00)
Interest & Dividends	1,328.46
Realized Gains (Losses)	7,366.66
Unrealized Gains (Losses)	14,177.66
Investment Related Expenses	(1,799.21)
Ending Value	205,459.35

The money in the Perpetual Care Fund is to be used for the maintenance and care of the recreation facility. Monies may be requested each year, otherwise the earnings remain in the account. The funds are in the control of the VCFT, the principal cannot be used by the Rec Committee, unless extenuating circumstances and then needs approval of the VCFT board. The funds used will be based on an average earnings determined by the VCFT, this will insure the principal of the perpetual care fund will not be depleted.

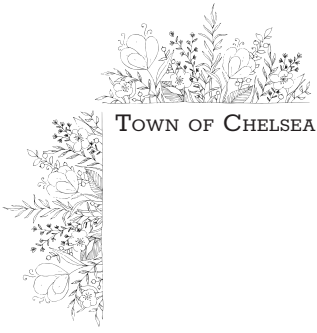
Liabilities: (principle only)

Vermont Municipal Bond Bank Series 2011-5 (Refunded to Series 2016-2)	300,907.00
Vermont Municipal Bond Bank Series 2016-1 (Garage)	832,500.00
Caterpillar Financial Services Corp. (Backhoe)	26,938.00
KS State Bank (2016 International)	29,585.00
ARRA - Brookhaven Well	78,059.00
Water System Improvement Note	26,169.00
Total Liabilities	1,294,158.00

Net Assets/(Liabilities) (652,062.77)

2021 SCHEDULE OF MATURITIES

	Interest Rate	Date of Maturity
KS State Bank (2015 International)	2.890%	Apr. 2021
KS State Bank (2016 International)	3.210%	Oct. 2022
Caterpillar Financial Services Corp. (Backhoe)	2.000%	May 2024
People's United Bank Note	3.000%	Dec. 2030
ARRA Loan (Brookhaven Well)	3.000%	Dec. 2030
Vermont Municipal Bond Bank Series 2016-2 (Refunded Series 2011-5)	3.930%	Nov. 2037
Vermont Municipal Bond Bank Series 2016-1 (Garage)	2.997%	Nov. 2046



STATEMENT OF TAXES RAISED - 2021

Grand List Used for Setting 2021 Tax Rate - \$1,293,360.00

Errors & Omissions - (\$607.00)

Municipal Grand List for Tax Collection - \$1,292,753.00

Taxable Parcels	783		
Acres	24,681.42		
	Municipal	Homestead	Non-Residential
REAL	114,057,100	65,967,500	78,089,600
Non-Approved Contracts			476,400
Equipment	28,783		28,783
EXEMPTIONS:			
Veterans	360,000	360,000	0
Current Use	13,787,600	4,377,300	9,410,300
Contracts	662,983	0	634,200
Special Exemptions		0	159,387
Grand List	1,292,753	612,302	683,908.96

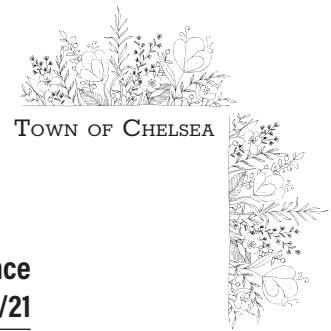
Homestead	104,810,600
Housesite	84,044,300
Non-Tax Count	29
Non-Tax Value	16,125,300

Late Homestead Declaration Penalty is Waived 0

Rate Name	Tax Rate x	Grand List =	Total Raised
Non-Residential Ed	1.630	679,144.96	1,106,870.52
Homestead Ed	1.656	612,302.00	1,014,217.07
Fire District	0.070	1,292,753.00	90,880.65
Health Center Contract	0.006	1,292,753.00	7,756.65
Highway	0.37	1,292,753.00	478,318.61
Town Operating	0.338	1,292,753.00	436,691.80
Municipal Credits on Tax Bills			28,783.00
Current Use			115,486.00
Total Tax			3,279,004.30
Small Credit/Abatement Adjustments			-2,255.46
			3,276,748.84

LEDGER RECONCILIATION TO TAX BOOK

Ledger Balance	2,942,907.37
PILOT	(63.00)
Taxpayer Reimbursements	(10,094.05)
State Education Payments	320,240.18
Town Delinquent Taxes	21,989.39
Fire District Delinquent Taxes	1,662.75
	3,276,642.64



2021 DELINQUENT TAX REPORT

	1/1/2021	11/2/21	Paid	Abated	Int	Balance 12/31/21
2015	372.27		372.27		223.19	0.00
2016	5,080.55		301.35		143.57	4,779.20
2017	11,080.33		964.70		330.93	10,115.63
2018	28,566.14		15,030.93		3,363.31	13,535.21
2019	36,132.24		21,741.08		2,331.54	14,391.16
2020	154,781.28		123,332.34		3,850.07	31,448.94
2021		166,773.95	100,310.90		1,122.09	66,463.05
	236,012.81	166,773.95	262,053.57		11,364.70	140,733.19

DELINQUENT TOWN PROPERTY TAXES AS OF DEC. 31, 2021

Less Interest and Penalty

Breiling, Jodi	9,102.06	Osterbybrannan,C	2,111.58
Brooke, Nadine	27,569.02	Paton, Marie & Robert	851.37
Campbell, Eleanor	2,179.54	Phelps, Hugh	2,784.19
Chelsea Grange	1,887.21	Pokraka, Joseph	850.55
Christie, Debra	3,740.53	Purcell, Brian	1,181.18
DesJardins, Eve	2,581.36	Rhayne, Kym	2,135.03
Farnham, Ed	3,696.30	Rick, Caleb	1,696.27
Forarder, Niles Estate	4,602.83	Roberts, Blake	1,061.65
Greve, Nicholas	3,437.58	Rodger, Clinton	3,727.18
Hallstrom IV, Louis	1,132.18	Rosa, Fredrick	477.72
Hayward, Andrew	2,883.42	Schaefer, Daniel	248.42
Hook, Betty	4760	Shaw, Amy	3,190.29
Hook, Jason	3,278.48	Silvia, James	1,016.48
Hook, Wayne & Bruce	4,849.24	Smith, Sheilagh Trust	1,583.20
Hutchinson, Robert	429.97	Sprague, Elizabeth	4,374.36
Jackson, Richard	1,334.39	Stridsberg, Lora	1,448.34
Kraemer, Hans Estate	17,613.80	Tolman, Frank	2,402.53
LaPlante, Timothy	135.96	Virga, Christine	3,210.27
Lucas, James	2,029.07	Walbridge, Carol	810.55
McAndrew, Christopher	23.23	Whipple, Michael	8,001.56
Nass, Julia	3,500.19	Younshousky-Swenson	114.73
Nutcher, Catherine	1,401.78		140,733.19

CHELSEA WATER DEPARTMENT FINANCIAL REPORT

MASCOMA SAVINGS BANK CHECKING ACCOUNT

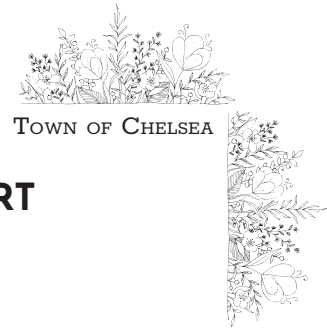
Balance January 1, 2021		74,276.82	
Receipts:			
Sewer Fees	110,708.34		
Water Fees	61,296.35		
On/Off Fees	0.00		
Sewer Grant	3,067.50		
Water Sewer Checking Interest	277.18	175,349.37	
Total Operating Funds		249,626.19	
Disbursements:			
Sewer Orders Drawn	127,869.81		
Water Orders Drawn	49,878.34	(177,748.15)	
Balance December 31, 2021		71,878.04	

WATER DEPARTMENT FUNDS

	Balance 1/1/21	Income	Balance 12/31/21
Sewer Sinking Fund	153,077.02	5,463.72	158,540.74
Water Sinking Fund	179,309.48	10,544.06	189,853.54
Total			348,394.28

DELINQUENT WATER/SEWER BILLS

	Water	Sewer	TOTAL
Antonville, Travis	496.56	730.44	1,227.00
Avery, Polly	165.52	279.92	445.44
Chamber Rita**	82.76	121.74	204.50
Champney, John**	82.76	121.74	204.50
Chelsea Grange	248.29	474.22	722.51
DesJardins, Eve	632.82	973.92	1,606.74
Forbes, Wendy**	0.00	1,704.36	1,704.36
Hardin, Susan	0.00	1,039.14	1,039.14



CHELSEA WATER DEPARTMENT FINANCIAL REPORT

DELINQUENT WATER/SEWER BILLS (cont'd)

	Water	Sewer	TOTAL
Hutchinson, Robert**	248.28	365.22	613.50
Jackson, Wanda	248.28	365.22	613.50
Kraemer, Hans (Estate)	1,063.08	1,456.92	2,520.00
Lonergan, Jacqueline**	82.82	121.74	204.56
Pearce, Terry	415.33	608.70	1,024.03
Phelps, Hugh	248.28	365.22	613.50
Potter, Justin	0.00	608.70	608.70
Reed, Judy**	165.52	243.48	409.00
Rick, Caleb	82.76	121.74	204.50
Rosa, Fred	379.03	486.96	865.99
Smith, Sheilagh	248.31	365.22	613.53
TOTAL	4,890.40	10,554.60	15,445.00

** - Paid since Dec 31-2021

SUMMARY OF CHELSEA WATER DEPARTMENT

Assets:

Checking Account	71,878.04
Sinking Funds	348,394.28
Delinquent Fees	15,445.00
Total Assets	435,717.32

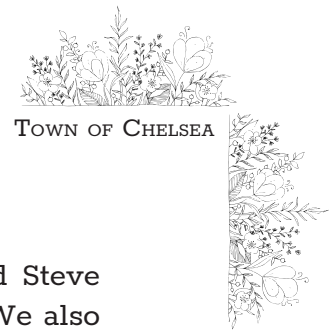
WATER DEPARTMENT OPERATING BUDGET COMPARISON

Sewer	2021 Budget	Actual	Balance	2022 Proposed
Gross Pay	62,000.00	51,030.00	10,970.00	57,200.00
Overtime	0.00	7,171.00	(7,171.00)	5,000.00
Insurance Opt Out	313.00	469.00	(156.00)	625.00
Insurance	10,375.00	13,329.00	(2,954.00)	14,000.00
FICA	4,743.00	4,305.00	438.00	4,758.00
IRA	1,600.00	1,315.00	285.00	2,285.00
Uniforms	500.00	0.00	500.00	500.00
Operating Expense	7,550.00	14,226.00	(6,676.00)	7,500.00
Repairs	1,800.00	0.00	1,800.00	1,800.00

CHELSEA WATER DEPARTMENT FINANCIAL REPORT

Sewer (cont'd)	2021 Budget	Actual	Balance	2022 Proposed
Administration	2,000.00	880.00	1,120.00	2,000.00
Telephone/Internet	850.00	995.00	(145.00)	950.00
Workers Comp	3,000.00	3,149.00	(149.00)	3,200.00
Mileage	800.00	422.00	378.00	800.00
Electricity	7,500.00	8,189.00	(689.00)	8,000.00
Sludge Management	22,000.00	17,390.00	4,610.00	22,000.00
Sinking Fund	5,000.00	5,000.00	0.00	2,500.00
	130,031.00	127,870.00	2,161.00	133,118.00

Water	2021 Budget	Actual	Balance	2022 Proposed
Gross Pay	19,000.00	13,518.00	5,482.00	19,200.00
Overtime	800.00	1,246.00	0.00	800.00
Insurance Opt Out	313.00	469.00	(156.00)	625.00
Insurance	10,125.00	4,123.00	6,002.00	5,000.00
FICA	1,515.00	1,112.00	403.00	1,530.00
IRA	1,000.00	393.00	607.00	600.00
Uniforms	500.00	0.00	500.00	500.00
Operating Expense	5,550.00	7,654.00	(2,104.00)	5,500.00
Repairs	4,500.00	259.00	4,241.00	4,000.00
Administration	2,000.00	878.00	1,122.00	2,000.00
Telephone/Internet	770.00	995.00	(225.00)	900.00
Workers Comp	1,500.00	940.00	560.00	1,300.00
Mileage	1,800.00	1,831.00	(31.00)	1,800.00
Electricity	9,700.00	6,461.00	3,239.00	9,500.00
Meter Replacement Fund	5,000.00	5,000.00	0.00	2,500.00
Sinking Fund	5,000.00	5,000.00	0.00	2,500.00
Reimbursement	0.00	0.00	0.00	0.00
	69,073.00	49,879.00	19,194.00	58,255.00



2021 CEMETERY COMMISSIONER'S REPORT

2021 was a very productive year for us. With the help of Terry and Steve we straightened 88 monuments and markers in Highland Cemetery. We also cut 9 bushes that were getting way too big and covering the monuments. The last 4 monuments we did were down at the corner of the center section. Over the years I have straightened these four monuments several times. They would move with the frost each year. Finally, we moved them and put a new foundation under the Husband-and-wife monuments and straightened the two daughter's monuments. The girls died at a very young age along with their mother. We have also straightened 8 monuments in the old part of Riverside Cemetery. Hopefully in 2022 we can finish both Highland and the old part of Riverside.

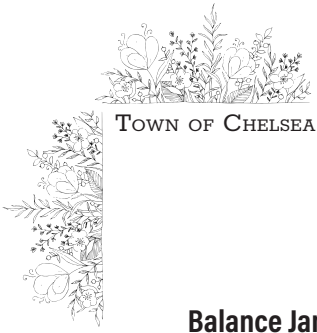
We are pleased that all this work was done at no cost to the town. We very much appreciate the estate money and a voted fund from several years ago that allowed this to happen. We also want to thank Pete Amber & Co for removing trees at a very reasonable cost. Another big thank you goes out to Allan and Amy Picken for trimming some trees for us as a donation.

We also need to thank Will Gilman, Lucas Gilman, Shannon Doyle, and Roy Hayward for all their hard work and dedication trimming around the edges of the cemeteries. This fall Eric Anderson took the school children up to Highland Cemetery and had them rake the leaves as a donation. A huge Thank-you goes out to them.

The company that mowed Highland last year is not returning. We are working with another person and may have some good news by Town Meeting. One thing we are sure of is that prices are going up so we will have to increase the budget. Brian Farnham mows Riverside, Lincoln, and Allen Cemeteries. He does an incredible job, and we thank him very much. We are so lucky to have him. We also want to thank Koltin Le Due for his time spent mowing and trimming in Highland Cemetery.

We sold one lot this year. We had one full burial and 12 cremations. We had a nice donation from Randy and Nancy Brown and we thank them very much for that. We still have some Estate money and interest money to help with more repairs in 2022. Again, we thank everyone for their Comments and support.

Frank Keene- Chair
Terry Carty
Karen Lathrop
Steve Knudsen
Brian Sanborn

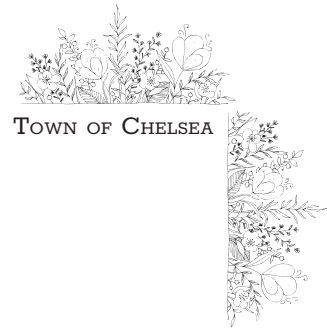


2021 CEMETERY ACCOUNTS HIGHLAND CEMETERY

Balance January 1, 2021		21,861.52	
Receipts:			
Town of Chelsea Appropriation	15,000.00		
Interest Earned on Account	1,674.38		
Sale of Lots	650.00		
Donations	330.00		
Sale of Equip	0.00	17,654.38	
Total Operating Funds		39,515.90	
Disbursements:			
Contracting Expense	19,684.83		
Supplies & Maintenance	3,154.00	(22,838.83)	
Balance December 31, 2021		16,677.07	

CEMETERY FUNDS

	Balance 1/1/21	Income	Disb.	Balance 12/31/21
Ada Jackson Fund	497.29	0.05	0.00	497.34
Hilas Roberts Cemetery Fund	690.95	0.07	0.00	691.02
Perpetual Care Fund (98038.35 Trust Funds)	101,463.53	635.31	1,635.72	100,463.12
Townsend Fund	1,545.71	0.16	0.00	1,545.87
Wilson Cemetery Fund	5,006.23	25.10	31.33	5,000.00
Putnam Fund	89.72	5.04	0.00	94.76



2021 CEMETERY ACCOUNTS HIGHLAND CEMETERY

WEST HILL CEMETERY ACCOUNT

Savings Account	Operating Funds	Trust Funds	Total
Balance January 1, 2021	5,040.94	1,775.00	6,815.94
Paid to Penelope Roux for Mowing	(1,650.00)	0.00	5,165.94
Lots sold	125.00	175.00	5,465.94
Interest from Fund	0.00	0.00	5,465.94
Town of Chelsea Appropriation	1,400.00	0.00	6,865.94
Interest Credit for Year	0.67	0.00	6,866.61
Balance December 31, 2021	4,916.61	1,950.00	6,866.61
Trust Account CD			
Balance January 1, 2021	36.66	10,415.00	10,451.66
Interest Withdrawal	0.00	0.00	10,451.66
Interest Accrued	20.92	0.00	10,472.58
Balance December 31, 2021	57.58	10,415.00	10,472.58
Operating Account CD			
Balance January 1, 2021	9,521.96	0.00	9,521.96
Interest Accrued	71.39	0.00	9,593.35
Balance December 31, 2021	9,593.35	0.00	9,593.35
TOTAL	14,567.54	12,365.00	26,932.54

CHELSEA DOG & WOLF HYBRID LICENSE REPORT

All dogs and wolf hybrids must be licensed within 30 days of acquiring and animal, when it reaches 6 months of age, or by April 1st of each year. Spay/neuter certificates and Rabies Certificates, issued by a **Licensed Veterinarian** in accordance with Section 3581 of Title 20, must be filed at the time of licensing. For the purpose of licensing a dog or wolf hybrid, a current vaccination against rabies means:

- 1) A dog or wolf hybrid of less than 1 year of age has to be vaccinated.
- 2) A dog or wolf hybrid of 1 or more years of age but less than 2 years of age has been vaccinated within the preceding 12 months.
- 3) A dog or wolf hybrid of 2 or more years of age has been vaccinated within the preceding 24 months.

License Fees

Neutered dog or Wolf Hybrid - \$9 .00

Unneutered Dog or Wolf Hybrid- \$13.00

Penalties will apply for delinquent animals New dogs, puppies, and wolf hybrid registered after Oct. 1 pay the yearly fee. The above fees include a \$5.00 assessment on each license. These monies will be forwarded to the State Treasurer's Office on or before the 15th day of May, September, and January of each year and will be used for Rabies Control and Neutering and Spaying Program.

Chelsea Animal License Report

2021

Dog Totals

185 dogs	Fees	\$ 831.00
	Late Fees	0
	State Fees*	925.00
		\$1756.00

*Sent to State for Rabies Control and Neutering and Spaying

RABIES CLINIC DATES

March 5, 2022 9AM -Noon

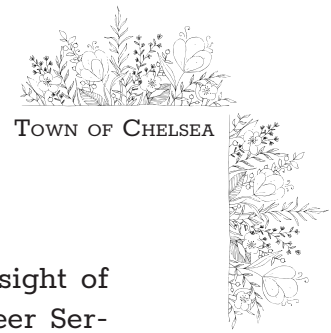
March 12, 2022 9AM-Noon

To be held at the

Chelsea Animal Hospital

Rabies Shot - \$20 Distemper Shot - \$35

Licensing available same day.



DOG AND CAT SPAY NEUTER ASSISTANCE

The VT Spay Neuter Incentive Program aka “VSNIP”, under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VVSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It’s not pretty and they’re likely to die. Animals live longer and happier when they’re spayed and neutered, are less likely to fight for territory, and mark what they claim to be “theirs”!

Licensing a dog: **1)** helps identify your dog if lost, **2)** provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, **3)** if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and **4)** helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9” S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it’s for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VVSAHS.org

VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! Together We Truly Do Make A Difference!!

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIP Administrator

2021 LISTERS REPORT

The Listers primary job is to maintain the “Grand List”. The Grand List is the total assessment of all properties in Chelsea, which is over 900 parcels. This Grand List is used to determine your municipal tax rate. The listers also maintain and update records for over 180 properties in Current Use.

The educational tax rate is calculated based on per pupil spending, the property yield and statewide homestead rate (set by legislature). Once the educational tax rate is established, our CLA (Common Level of Appraisal) is applied. Our CLA is determined by the Equalized Sales Study done by the State to determine how close our properties are listed to fair market value.

Our CLA for 2021 was just released at .9182, which means we listed property at 91.82 % of market value. The 2020 CLA was 99.04. This indicates that the high demand for properties increased the fair market value. We know this was a direct result of the pandemic and the growing demand for properties all over the State. We are likely to see this happen throughout 2022.

A great Big THANK YOU to Ed Kuban for his service as a Lister for many years. He has retired and we are looking for someone to fill his shoes. Consider running for office or volunteering to help.

The Chelsea Listers are members of VALA (Vermont Association of Listers and Assessors). This organization provides a voice in the Vermont Legislative as well as offering educational opportunities to all Listers. In addition, you can work to become certified in this field through the educational opportunities.

Reminder for 2022:

***HS-122 Tax Form—Homestead Declarations and Property Tax Adjustment Forms (In order to receive a reduction on your taxes, you must file this form.)**

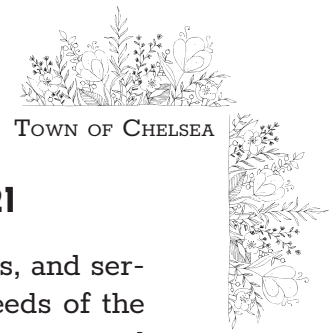
***Transfers that are filed by April 1 will be included in that tax year.**

***Grievance time occurs every year in June. If you have any concerns about your assessed value of your property, please contact the Listers at 802-685-4488.**

Respectively Submitted

Warren Lathrop

Phyllis Hayward



CHELSEA PUBLIC LIBRARY ANNUAL REPORT 2021

The Chelsea Public Library is committed to providing information, resources, and services that meet the educational, cultural, technological, and recreational needs of the community. 2021 has been a significant year for us. While some things have stayed constant: our staff and Trustees' determination to deliver on our mission, as well as the community's fortitude during the second year of a worldwide pandemic; one major thing did change: the directorship. I am honored to take stewardship of this library and hope to fill the shoes of library directors past.

Over the past year, our physical space opened up to patrons again, and the circulation of library materials--both digital and tangible--stayed consistent with last year at about 8,300 items circulated. Our use of interlibrary loan, which allowed us to borrow materials from other Vermont libraries, almost doubled. We're able to provide this service thanks in part to a courier grant from the VT State Dept. of Libraries. This increased usage can be attributed to the several months when purchasing was put on pause to hire a new director. Significantly, despite the lull, our physical collection did indeed grow 8% by the end of the year.

We safely provided our resources and services in different spaces and on digital platforms amidst the continued pandemic. The annual Summer Reading Program--themed "Tales and Tails"--shifted outdoors to the Chelsea Farmers Market and featured a reptile presentation from VINS. Online database usage tripled for the Vermont Online Library and Universal Class. Our website hits jumped 30% from last year's numbers, and our social media reach on Facebook and Instagram doubled. Patrons can continue to check on our pages moving forward for interaction and updated information about the library.

In 2021, we secured grants to fulfill our mission and increase access for the community: first, the \$1,500 Vermont Community Foundation Technology grant enabled us to purchase a conference camera and Smart TV, which has been utilized by the Town Selectboard; and the \$3,000 ALA Libraries Transforming Communities grant will allow us to extend wifi access points both inside and outside of Town Hall. We will strive to continue to support the technology needs of Chelsea in the future.

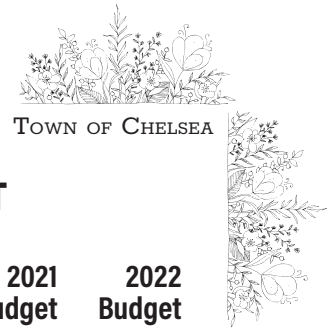
Thank you so much for supporting the library by visiting our digital or physical spaces, by accessing our resources, or by donating to the annual appeal or book sales, and finally, for your patience during the months of transition. A special thank you to our substitute librarians, who ensured that the library stayed open to serve our town during the vacancy. Gratitude is also due to the former director, Elizabeth Morrison, who assisted virtually, answering myriad questions and providing guidance to me during the first few weeks of my tenure. And finally, a big thanks to my Trustees, for their support and communication while I continue to settle into the new position. I wholeheartedly look forward to 2022 and will do my best to foster a safe and vibrant library within this community.

Respectfully submitted,

Veronica M. Golden, Library Director
chelsealibraryvt@gmail.com / (802) 685-2188

CHELSEA PUBLIC LIBRARY 2021 BUDGET REPORT

	2020 Budget	2020 Revised	2020 Actual	2021 Budget	2022 Budget
Income					
Book Sales Income	\$1,100	\$-	\$886	\$1,100	2000
Dividends Income					
Batley Fund Income	\$350	\$350	\$297	\$350	300
Braley-Stowe Income	\$500	\$500	\$268	\$400	400
Roberts Fund Income	\$1,147	\$1,147	\$1,301	\$1,200	1300
VT Community Fund Income	\$3,700	\$3,700	\$3,885	\$3,948	3800
Dividends Income - Other		\$-	\$-		
Total Dividends Income	\$5,697	\$5,697	\$5,751	\$5,898	\$5,800
Donation/Memorial Income	\$1,301	\$1,301	\$130	\$500	500
Fundraising Income					
Annual Appeal Income	\$6,000	\$6,000	\$5,055	\$6,000	7000
Flea Market Income	\$500	\$-	\$400	\$400	400
Plant Sale Income	\$3,000	\$-	\$-	\$3,000	3000
Silent Auction Income	\$-	\$-	\$-	\$2,000	3000
Fundraising Income - Other	\$3,000	\$1,315	\$375	\$2,000	1123
Total Fundraising Income	\$12,500	\$7,315	\$5,830	\$13,400	\$14,523
Grant Income	\$1,000	\$1,000	\$200	\$1,200	1200
Interest Income	\$2	\$2	\$1	\$2	2
Miscellaneous Income	\$1,000	\$-	\$405	\$500	500
Town Appropriations Income	\$42,000	\$42,000	\$31,500	\$42,000	50000
Total Income	\$64,600	\$57,315	\$44,703	\$64,600	\$74,025



CHELSEA PUBLIC LIBRARY 2021 BUDGET REPORT

	2020 Budget	2020 Revised	2020 Actual	2021 Budget	2022 Budget
Expenses					
Collections Expense	\$7,400	\$5,400	\$5,304	\$7,400	7800
Fundraising Expense	\$2,550	\$-	\$100	\$2,500	1930
Heating Expense	\$1,500	\$1,500	\$1,148	\$1,500	1000
Library Fee Expenses	\$1,250	\$1,250	\$1,017	\$1,250	1250
	2020 Budget	2020 Revised	2020 Actual	2021 Budget	2022 Budget
Equipment Expense					400
Mileage Expense	\$200	\$-	\$-		
Postage Expense	\$1,140	\$640	\$953	\$1,000	1200
Professional Training Expense	\$500	\$300	\$-		370
Program Expense	\$885	\$600	\$602	\$600	600
Repairs and Maintenance Expense	\$700	\$700	\$529	\$600	400
Salary Expense					
Cleaning Expense	\$2,350	\$2,800	\$1,294	\$2,350	2100
Director's Expense	\$38,500	\$38,000	\$27,563	\$40,000	49500
Payroll Tax Expense	\$3,200	\$3,200	\$2,645	\$3,325	3400
Subitute's Expense	\$2,000	\$800	\$1,335	\$2,000	2000
Total Salary Expense	\$46,050	\$44,800	\$32,837	\$47,675	\$57,000
Supplies Expense	\$700	\$700	\$551	\$650	650
Technology Expense	\$500	\$200	\$106	\$200	200
Telephone/Internet Expense	\$1,225	\$1,225	\$1,341	\$1,225	1225
Total Expense	\$64,600	\$57,315	\$44,489	\$64,600	\$74,025

FIRST BRANCH AMBULANCE REPORT

The First Branch Ambulance Board of Directors would like to thank the Towns people. We have received continued support from the community members, and we would like to recognize the generous support. The donations and support are greatly appreciated to the service.

In 2021, longtime crew member Annette Johnson retired. Annette was a member of the ambulance for 33 years. During her time, she had multiple roles both as an AEMT and Secretary. We would like to thank Annette for her service and dedication to the First Branch Ambulance service and our communities.

In 2021, First Branch Ambulance continued to see a high number of calls, responding to a total of 379. We made almost 600 Home visits doing wellness checks and helping with other needs. COVID-19 is still here, and the ambulance personnel continue to meet the demands, challenges and protocols with the utmost professionalism and dedication. We are very fortunate to have members who continue to meet these new challenges every day.

First Branch continues to face new challenges every year from Staffing, funding, or worldwide pandemics. 2021 has been no different, the cost of business has increased dramatically from staff pay to equipment prices. Ambulance services are required to carry state of the art equipment for all emergencies when needed no matter the size of the Ambulance service. We carry over \$100,000 in equipment on an ambulance plus a cost of over \$200,000 for an ambulance. Because of these costs and others not listed here we need your help with town funding and fundraising more than ever before to help. Insurance payments only cover some of the expenses in the modern-day Ambulance service.

First Branch Ambulance service is always looking for community members to join. With a two-year commitment, the service will pay for an individual to take a class at no cost. We meet on the second and the fourth Tuesdays of every month for training. Please contact a member or call the station if you are interested in this opportunity.

We would like to thank all members of the First Branch Ambulance service for their continued dedication to our communities. Without our members we would not have the service that we have; one that our communities always rely on.

We look forward to continuing to provide this service to our communities in 2022 and our grateful for the continued support.

Sincerely,

The First Branch Ambulance Board of Directors

CHELSEA FIRE DEPARTMENT FIRE CHIEF'S REPORT

While the past year has continued to present challenges for our community, we have been able to resume our regular meeting and training schedule at the fire station. We are still exercising due caution with overall public safety as our top priority.

We spent much of our monthly meeting time this year evaluating our future apparatus replacement. After much consideration of our call volume, membership, apparatus capabilities, and budget, we are considering moving towards reducing our fleet from four to three trucks. We are still considering the logistical challenges about how we might go about making this change. Our "engine one" is now thirty years old and is due for replacement. It still proves very dependable and is in excellent condition, so we hope to get a few extra years of service. "Engine two" required a total rebuild of the pump this year and was out of service for six months while waiting for parts from the pump manufacturer. While it was unexpected to be down a truck for so long, it proved to be a useful test period for our consideration of reducing our fleet.

I feel the biggest challenge in the Fire Department's future is maintaining our membership. We are in need of people who would like to serve their community in a positive way. There are many ways you can help out, either as a firefighter, equipment operator, assisting at the station during calls, or aiding in administrative and maintenance functions. There is a place for almost any skill set. We were fortunate to welcome four new members over the past year who have become valuable assets. I can say that being part of a group of people working to aid their community has many rewards.

I would like to recognize Rich Button, who reached sixty years of service, and John Upham who has reached forty years.

I would like to thank my family, fellow firefighters, and community for their support during the past year.

Alan Ackerman, Chief



Rich Button
Recognizing 60 years of Service to the
Chelsea Fire Department

CHELSEA FIRE DEPARTMENT PRUDENTIAL COMMITTEE REPORT

Without a doubt, this was another unprecedented year for all of us in our community. The Prudential Committee would like to acknowledge every member of our Fire Department for serving our community through the challenges of this pandemic. Regardless of the time of day or reason for the call, this group of individuals is willing to unselfishly answer the call to keep our community safe.

This past year was uneventful from a financial standpoint. We did incur an unforeseen expense on E-2 that was discovered after the church fire in Williamstown. This was a considerable expense in the amount of 28,894.41, but due to taxpayer support we were in a financial place where we could absorb the expense without asking for more and we thank you.

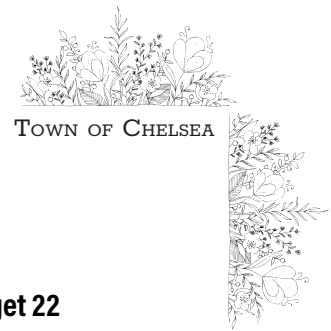
The 2022 proposed budget is \$83,100, which is \$1,550 more than the 2021 budget. We have also increased the asking amount for the capital equipment fund from \$25,000 to \$30,000 which is a small increase compared to the cost of inflation and makes us better prepared for equipment replacement when needed.

Thank you for your continued support of our Town's Fire Department.

Respectfully,

Jeff Eastman
Jeremy Beaucage
Kevin Marshia



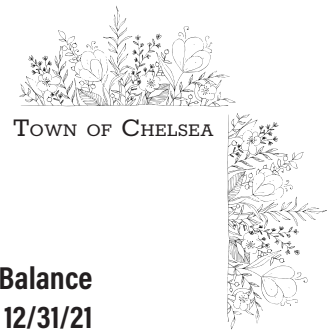


CHELSEA FIRE DEPARTMENT CHELSEA FIRE BUDGET

	Budget 21	2021 Actual	Budget 22
Income			
Ambulance Rental	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
Delinquent Taxes	\$	\$ 5,053.79	\$
Fire Tax	\$ 75,150.00	\$ 88,030.15	\$ 76,700.00
Interest Income	\$ 100.00	\$ 29.58	\$ 100.00
Misc. Reimbursement	\$	\$ 3,988.00	\$
Radio Beacon Hill Repeater	\$ 900.00	\$ 1,400.00	\$ 900.00
Sales	\$	\$ -	\$ -
Donation	\$	\$ 4,060.00	\$ -
Total Sales	\$ -	\$ 4,060.00	\$ -
Unapplied Cash Payment Income	\$	\$ -	\$ -
Uncategorized Income	\$ -	\$ 200.00	\$ -
Total Income	\$ 81,550.00	\$ 108,161.52	\$ 83,100.00
Gross Profit	\$ 81,550.00	\$ 108,161.52	\$ 83,100.00
Expenses			
Apparatus	\$ -	\$ -	\$ -
Fuel	\$ 1,000.00	\$ 1,135.90	\$ 1,000.00
Maintenance	\$ 7,500.00	\$ 19,430.27	\$ 7,500.00
Total Apparatus	\$ 8,500.00	\$ 20,566.17	\$ 8,500.00
Building Utilities	\$ -	\$ -	\$ -
Electricity	\$ 2,500.00	\$ 4,153.33	\$ 4,000.00
Heat	\$ 3,500.00	\$ 3,017.60	\$ 4,000.00
Maintenance	\$ 4,500.00	\$ 7,943.08	\$ 4,500.00
Water	\$ 2,500.00	\$ 413.80	\$ 1,000.00
Total Building Utilities	\$ 13,000.00	\$ 15,527.81	\$ 13,500.00
Clerk/Treasurer Reimbursement	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Communications	\$ -	\$ -	\$ -
685-3112 station non-emergency	\$ 1,600.00	\$ 2,433.18	\$ 2,400.00
Beacon Hill Lease & Power	\$ 1,500.00	\$ 1,090.44	\$ 1,500.00

CHELSEA FIRE DEPARTMENT CHELSEA FIRE BUDGET

	Budget 21	2021 Actual	Budget 22
Dept. Public Safety-Dispatch Fees	\$ 1,200.00	\$ 582.73	\$ 1,200.00
Dispatch Services	\$ 2,500.00	\$ -	\$ 2,500.00
Radio Equipment	\$ 4,000.00	\$ 6,113.00	\$ 4,000.00
Total Communications	\$ 10,800.00	\$ 10,219.35	\$ 11,600.00
Equipment- (Hose, Tool, gear)	\$ -	\$ -	\$ -
New	\$ 7,000.00	\$ 1,937.81	\$ 7,000.00
Repair-Refurb-Refill	\$ 2,000.00	\$ 615.65	\$ 2,000.00
Total Equipment- (Hose, Tool, gear)	\$ 9,000.00	\$ 2,553.46	\$ 9,000.00
Firefighter Reimbursement	\$ 10,000.00	\$ 9,998.10	\$ 10,000.00
Insurance	\$ 23,000.00	\$ 18,105.00	\$ 23,000.00
Operating Expenses	\$ -	\$ -	\$ -
Dry Hydrants Project	\$ 1,000.00	\$ -	\$ 1,000.00
Dues & Subscriptions	\$ -	\$ 250.00	\$ 250.00
Office Supplies	\$ 1,000.00	\$ 645.11	\$ 1,000.00
Tax Collector Fee	\$ 850.00	\$ 850.00	\$ 850.00
Total Operating Expenses	\$ 2,850.00	\$ 1,745.11	\$ 3,100.00
Public Relations/ Fire Prevention	\$ 400.00	\$ -	\$ 400.00
Training Schools	\$ 1,500.00	\$ 335.00	\$ 1,500.00
Unapplied Cash Bill Payment Expense	\$ -	\$ -	\$ -
Total Expenses	\$ 81,550.00	\$ 81,550.00	\$ 83,100.00
Net Operating Income	\$ 0.00	\$ 26,611.52	\$ 0.00
Other Expenses			
Capital Expenditures	\$ 0.00	\$ 11,351.95	\$ 0.00
Other Miscellaneous Expense	\$ 0.00	\$ 800.00	\$ 0.00
Total Other Expenses	\$ 0.00	\$ 12,151.95	\$ 0.00
Net Other Income	\$ 0.00	\$ (12,151.95)	\$ 0.00
Net Income	\$ 0.00	\$ 14,459.57	\$ 0.00



CHELSEA DELINQUENT FIRE DISTRICT TAXES

	1/1/2021	11/2/2021	Paid	Abated	int	Balance 12/31/21
2015	24.64		24.64		14.29	0.00
2016	247.67		75.29		34.63	172.38
2017	567.49		82.66		28.10	484.83
2018	2,148.59		1,190.56		276.19	958.03
2019	1,369.54		803.34		88.91	566.20
2020	3,585.57		2,597.65		98.03	987.92
2021		5,618.22	3,455.80		36.12	2,162.42
	7,943.50	5,618.22	8,229.94		576.27	5,331.78

DELINQUENT FIRE DISTRICT TAXES AS OF DEC. 31, 2021

Less Interest and Penalty				
Breiling, Jodi		339.13	Osterbybrannan,C	63.34
Brooke, Nadine		1,500.10	Paton, Marie & Robert	26.58
Campbell, Eleanor		65.38	Phelps, Hugh	83.52
Chelsea Grange		58.02	Pokraka, Joseph	74.80
Christie, Debra		148.35	Purcell, Brian	35.43
DesJardins, Eve		74.03	Rhayne, Kym	64.04
Farnham, Ed		127.55	Roberts, Blake	31.85
Forarder, Niles Estate		138.07	Rodger, Clinton	123.66
Greve, Nicholas		110.44	Rosa, Fredrick	40.77
Hallstrom IV, Louis		43.38	Schaefer, Daniel	7.45
Hayward, Andrew		116.02	Shaw, Amy	94.62
Hook, Jason		163.07	Sprague, Elizabeth	159.58
Hutchinson, Robert		27.91	Stridsberg, Lora	43.45
Jackson, Richard		41.02	Tolman, Frank	89.52
Kraemer, Hans Estate		656.25	Virga, Christine	185.32
Lucas, James		63.35	Walbridge, Carol	63.97
Nass, Julia		181.96	Whipple, Michael	246.26
Nutcher, Catherine		43.59		5,331.78

CHELSEA RECREATION COMMITTEE

2021 was a busy year for the Chelsea Recreation Committee.

Shout out to Sam Allen and John Parker, who organized and installed a new playground at the Basketball Court in the middle of town.

After finding out at the last minute the school was not organizing sports for below grade 5, Jesse Anderson and Ashley Grote organized and coached the Elementary Soccer teams for Tunbridge and Chelsea. Elementary Basketball for grades K-2 was hosted by Sam Allen.

The Heath Field was used for middle school sports including several tournaments. Local softball and soccer leagues used the field as well.

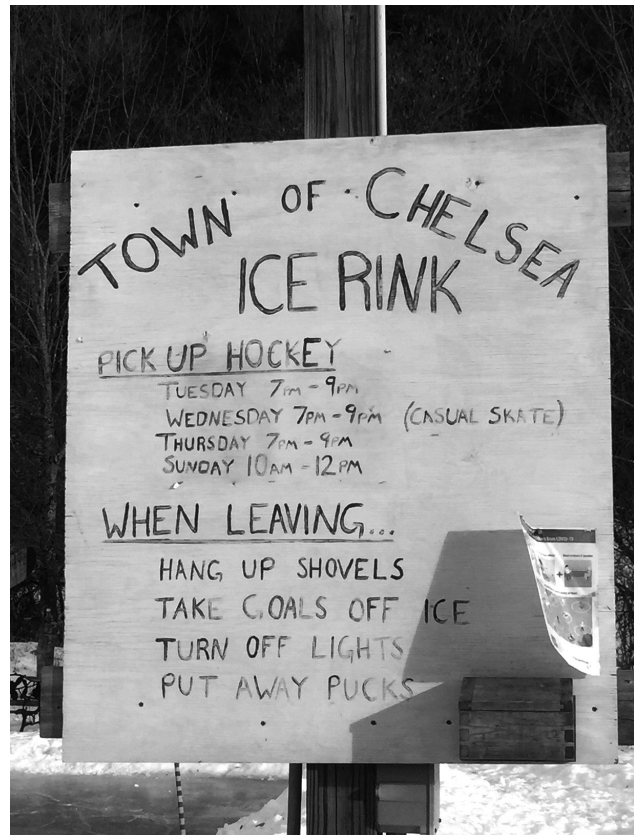
The Chelsea Ice Rink, which did not have organized pick-up times in 2021, was rarely seen empty.

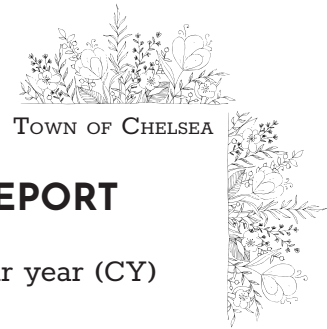
All activities and field maintenance are done without any financial assistance from the Town. The Chelsea Recreation Committee had a beginning balance in 2021 of \$10,583. and transferred \$7,500. from the Perpetual Care Fund.

For use of the field or any ideas for the Chelsea Recreation Committee, please contact: ChelseaRecCom@gmail.com

Ally Allen Hook

President, Chelsea Recreation Committee





CHELSEA 2021 ZONING ADMINISTRATOR SUMMARY REPORT

The zoning applications that were received and processed during the calendar year (CY) 2021 can be summarized as follows:

Zoning Applications

New Dwellings	
Permanent/seasonal houses	2
Accessory dwellings/apartments	1
Mobile homes	0
Replacement Dwellings	2
Renovations/additions	
Major Additions (occupiable living space)	5
Minor Additions (external additions, porches, decks, etc.).....	4
Accessory outbuildings	5
Exempt agricultural outbuildings.....	0
Exempt Home Occupation	0
Ponds, dams, other land development	0
Temporary uses	0
Signs	0
Permit renewals.....	0
Change of Use	0
Notices of violations.....	0
Zoning - Development Review Board Applications	
Conditional Use	0
Variances	1
Waivers	0
Appeals	0
Flood Hazard Area.....	0

Nineteen Zoning Applications were received and processed, and of those 1 was also accompanied with a Development Review Board (DRB) application which is pending as of the date of this report. Fifteen Zoning Permits were issued during the calendar year from 1 January, 2021 to 31 December, 2021. Administration of these activities involved a total invoiced cost of \$ 4217.85 in man hours charged against a total of \$990.00 in application fees that were assessed and collected, resulting in a net direct cost of administration of \$3229.85 for the calendar year. These figures do not include attorney’s legal fees (i.e. if the Town chooses to retain an attorney to pursue zoning violation cases).

General Budget Items for 2021

1. Salary:	<u>\$4157.35</u>
2. Postage:	Metered
3. Newspaper Notices	\$212.72
4. Training (normally attend 2 VLCT Seminars/yr = \$120.00).....	Covid = \$0.00
5. Office equipment projection	<u>\$50.00</u>

For a complete summary of the Town’s officially-posted zoning administration costs, please refer to the Treasurer’s Report on the General Fund on the Town Report.

Respectfully submitted,
Timothy F. McCormick, Zoning Administrator

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

CHELSEA FARMERS MARKET (CFM) REPORT 2021

With great appreciation to the Town of Chelsea, the Chelsea community, and Mascoma Bank we have made it through our second pandemic-time season. We were thrilled to adapt this year without the need for cattle fencing and a return to something closer to the social market we all remember and love.

We found that the platform for a safe, social, outdoor experience was sincerely appreciated this year and our market numbers underscored this. The Chelsea Farmers Market continues to be the largest market in Orange County. CFM provides a unique opportunity for local makers and growers to sell their wares and for local dollars to stay within the local economy.

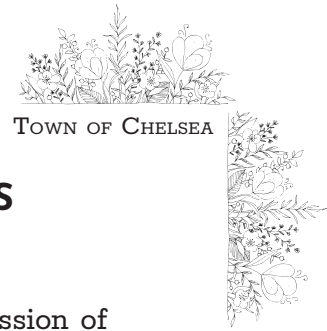
Our holiday market was once again able to be held in the school gym this past November and we thank the school and the community for making its return such a joyous success.

With the town and community's support we look forward to a 2022 season. I want to encourage all Chelsea growers, producers, and makers to consider a table at our market this summer. Whether for the whole season, an occasional Friday, or one month, please reach out this spring to talk to us about vending at the market. Look out for the announcement of our Annual General Meeting in late March/early April. If you have any questions or concerns about the market, I invite you to reach out to me directly at kate@longestacres.com or by phone at 685-7757.

With appreciation,

Kate MacLean, Board Chair





REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

CENTRAL VERMONT COUNCIL ON AGING

The Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA Services are available to those age 60 and up, or to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible. CVCOA serves 54 towns throughout the Central Vermont region.

CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, free of charge. CVCOA utilizes town funding to provide individualized support to Chelsea residents through our care coordination team, which includes: case management, information and assistance, options counseling, resource and benefit enrollment (nutrition, transportation, mental health counseling, legal services, health insurance counseling, etc), care coordination planning, family caregivers support, and more.

CVCOA provided individualized support to 81 residents of Chelsea. CVCOA Case Manager Karen Eddy was designated to serve older adults in Chelsea.

CVCOA served 3,070 unduplicated clients in FY21, plus 6,585 additional interactions with community members for outreach and support. CVCOA mobilized 450 volunteers to provide direct service, deliver meals on wheels, support mealsites, provide wellness classes, assist with medicare information, provide companionship and creative encouragement, and more.

All of us at the CVCOA extend our gratitude to the residents of Chelsea for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Chelsea community.



REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

CHELSEA AREA SENIOR CENTER

Chelsea Area Senior Center (comprised of Chelsea, Tunbridge, and Vershire) completed their year as of October 1, 2021

The nutrition program served a total of 9,054 meals. The total program cost per meal was \$ 9.20. We are making every effort to keep the elderly in their homes where they are happy and comfortable.

We have a Case manager /Advocate worker at the Center, who helps the seniors with information on such items as Fuel Assistance, SSI, Medicare/Medicaid and other problems. If you need some help call Karen Eddy at 763-2907. Due to COVID-19, appointments are now by phone calls. If you have a problem getting a hold of her call the CVCOA Help Line at 1-800-642-5119.

We offer a health training exercise program and have health speakers and entertainment come to the center. If you need foot care, please call Maryann Conrad (you will have to go to her home) at: 1-802-295-7450 to make an appointment or call Rae Dunican (she will go to your home) at: 1-802-558-0418 there is a cost of \$ 20.00.

The Center does Rest Area Fundraising, Quilt Raffles, Flea Market booths, and selling Christmas wreaths to earn money to help keep the center running. We do have a Facebook page: Chelsea Area Senior Citizen's Center

Our recreation consists of trips. We had to cancel all Trips due to COVID-19.

We provide some transportation to and from the meal site and some shopping when possible. Call the senior center if you need a ride to the center for dinner.

As you can see, COVID- 19 has made a drastic change in how the Senior Center is running. Since March of 2020 we have had to change a lot.

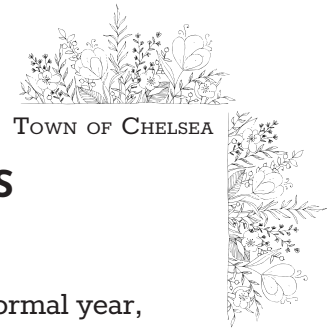
We are serving indoor meals on Mondays only by reservation. We are also offering a curb-side pick-up. Call the center at 685-2290 before 9:30 am on Monday and/or Friday and we will give you a time to pick-up your meal. We have two coolers (one for the hot meal and one for the cold meal) at the side entrance. You just come and take from both coolers at the time we give you. The staff is sterilizing several times a day. We are doing everything to keep all healthy. We do also still offer the Meals on Wheels.

We appreciate the community for donating any items such as local veggies and money. Thanks to all who donated any items.

We appreciate the interest and financial support given by the United Church of Chelsea, The area Businesses and the Towns of Chelsea, Tunbridge and Vershire.

Respectfully Submitted,

Susan H. Pirie- Director



REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

EVERYBODY WINS! VERMONT

Everybody Wins! Vermont is a statewide reading mentoring organization. In a normal year, over 600 volunteer mentors all over Vermont read to children in local elementary schools for an hour every week over lunch. Chelsea Public School has had an Everybody Wins! site since 2010. In 2019-20, 15-17 children read with mentors each week, and expansion was planned for 2020-21, to two reading days/week and space for up to 30 children to read each week.

The COVID-19 pandemic has upset everyone’s plans. In 2020-21, mentoring was offered remotely, and 4 mentor pairs in Chelsea read together each week on Zoom. In 2021-22, Everybody Wins! has been unable to hire a site coordinator for the Chelsea program and we have had to put reading on hold while we continue the search.

Comments and data from our annual survey in Chelsea:

- “I liked having a mentor because someone could read to me.” —Chelsea student
- “Everybody Wins! helps build relationships and exposes children to shared reading experiences.” —Chelsea teacher
- “My daughter loves Wednesdays and the opportunity to have one-on-one time with an adult mentor. She enjoys lunch, reading, and the conversations she has with her mentor.” —Chelsea parent
- 86% of Chelsea parents said their children read more often because of Everybody Wins!
- 71% of Chelsea parents said their children were better at talking about books and ideas.



CENTRAL VERMONT ADULT BASIC EDUCATION IN CHELSEA

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Chelsea residents for fifty-six years.

CVABE serves as central Vermont’s resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

CVABE provides outreach to the town and education services to an average of 4 Chelsea residents annually. Last year, due to COVID, 2 Chelsea resident enrolled in our free programs, and 2 Chelsea resident volunteered with us.

CVABE provides free instruction for up to 450 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,927 per student to provide a full year of instruction.

We deeply appreciate Chelsea’s voter-approved past support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life. For more information, call CVABE at (802) 476-4588, or visit www.cvabe.org

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

GREEN UP VERMONT

Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook(@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586

Green Up Day May 7, 2022



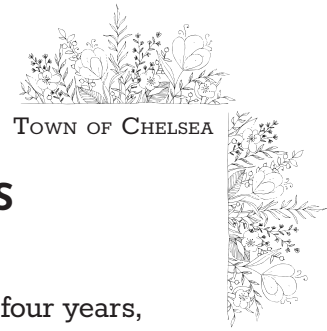
ORANGE COUNTY PARENT CHILD CENTER

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, free community playgroups, Kids Place supervised visitation and exchanges, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. We are a public prek partner under Act 166. You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 43 families from Chelsea including 90 adults and 44 children.

Lindsey Trombley, Executive Director



REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

TRI-VALLEY TRANSIT (TVT), FORMERLY STAGECOACH

Thank you for the Town of Chelsea generous support last year. During the past four years, your support helped TVT provide an annual average of 1485 free trips for Chelsea residents either by volunteer drivers or on wheelchair accessible vehicles. Tri-Valley Transit’s Dial-A-Ride and Shuttle Bus Systems provided a total of 123,974 rides for the year. All our transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

During the COVID-19 outbreak, public transportation has been on the frontlines of providing essential service to many of the most vulnerable members and essential workers of our communities. TVT has revamped its service to protect riders, the general public and staff, focusing on riders with no other means of transportation but whose trips are essential: healthcare staff getting to work and patients accessing dialysis, cancer, and opioid addiction treatment. We also added free food delivery service for at-risk members of the community. Unfortunately the pandemic lingers on with new variants of the virus that are more than 2x as contagious as previous strains and can be passed to unvaccinated people by those who are vaccinated but may not be experiencing symptoms. We remain vigilant to protect riders, staff and volunteers from COVID.

To protect everyone, we have worked hard to:

- install protective shields between seats,
- implement pre-ride screening techniques to ensure drivers and riders are not COVID risks,
- ensure all vehicles are frequently sanitized and hand sanitizer is available,
- require face masks to be worn in our vehicles and facilities, and supply them as needed.

The state and local grants through which we provide these services require us to raise 20% “local match” dollars. TVT’s requests from towns account for approximately 5% of the 20% requirement. TVT seeks the other 15% from other sources including businesses, institutions, individuals, and grants.



REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

THE ARTS BUS

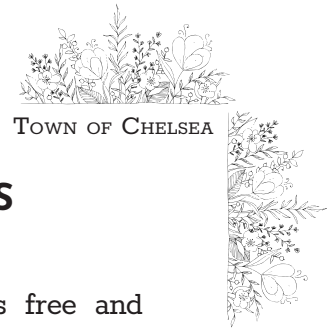
Over the hills and through the valleys, The Arts Bus has been rolling along empowering children to find joy & authentic self-expression through the arts for 11 years. And this year, the beloved green bus was awarded the 2021 Lynne von Trapp Award for Exemplary Leadership in Children's Preventive Programming! The Arts Bus is finding more ways to serve communities, most significantly by providing art education in several forms – on the bus, in classrooms, on farms, in after school programs, at summer camps, public events and take-home kits.

Because of your support, in 2021 we empowered more than ever, direct connecting art education & supplies to children over 4,000 times plus indirectly impacting over 225,000 people with the joy of art! We packed up art teachers & supplies and traveled to 'Never Never Lands' in Vermont – from East Corinth to Bethel including six stops in Chelsea – taking children on artistic adventures through mosaic-making, puppet theatre, dinosaur building, and stage acting along with a rolling recording studio & sound technician. We taught sock-puppet making from Quechee to Northfield, co-hosted Art on the Farm at Sprague Ranch in Brookfield & Howling Wolf Farm in Randolph, and gave away free art kits & supplies from Williamstown to Warren. Throughout Fall & Winter, we distributed over 1000 holiday craft kits, taught family workshops-in-a-box, commenced afterschool art education programs in Chelsea and received new funding to expand our program thru Orange County!

As ever, there is no charge to climb aboard The Arts Bus and we are driven to provide a creative resource right where our communities need it. Because our mission finds us at the crossroads of limited public art education resources and ever-increasing costs to raise a family & run a village, we seek grants every year to bring our services to communities like Chelsea so anyone can have the opportunity to come aboard.

The Arts Bus will creatively explore new ways to safely bridge the gap between the future artists, inventors, dreamers and creators of Central Vermont and the guides & tools they need to get there. We anticipate stopping in Chelsea at least ten (10) times in our 2022 Art Adventure Tour and are requesting \$1000.00 in town appropriations from Chelsea to support The Arts Bus, as the need for our services have never been so in demand. To learn more and see pictures of the little artists' creations you make happen, we invite you to our Facebook page @artsbusvt or to visit our website www.artsbusvt.org.





REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

SAFELINE

Safeline, Inc. is a 501(c)(3) non-profit charitable organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

Throughout the Covid-19 pandemic Safeline continued to be available 24/7 for victims and their families. Calls to Safeline started to increase as survivors had more flexibility to reach out and as children went back to school where mandated reporters could contact authorities about potential abuse. Safeline provided 3,883 services for 315 victims of domestic violence, stalking and sexual abuse.

During the fiscal year ending June 30, 2021, 117 services were provided for 15 victims who identified themselves as residents of Chelsea. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline’s 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

Safeline provides free and confidential services, including: crisis support, safety planning, medical advocacy, economic empowerment, financial education and legal advocacy. In addition to providing direct services, Safeline is a resource to the community at large and is committed to changing the culture of violence in our society. As part of this work, Safeline offers a full-range of prevention education activities for community organizations, faith communities, youth groups and other groups seeking information about domestic and sexual violence.

We thank the voters for your support as we work to end domestic violence and sexual abuse in Chelsea.



GOOD BEGINNINGS OF CENTRAL VERMONT

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer respite, support, and connection to community resources free-of-charge to any Central Vermont family with a new baby. **Last year we served 175 families** from 41 towns, including Chelsea, through our Postpartum Angel and In Loving Arms programs, Journey into Parenthood workshops, and virtual Baby Circle peer support groups. **Our volunteers provided nearly 300 hours of in-home and virtual support to families with new babies**, including 19 families who received a free baby carrier and 10 families who received financial assistance through our Emergency Fund.

Gretchen Elias, Executive Director
Good Beginnings of Central Vermont
www.goodbeginningscentralvt.org

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

ORANGE COUNTY RESTORATIVE JUSTICE CENTER

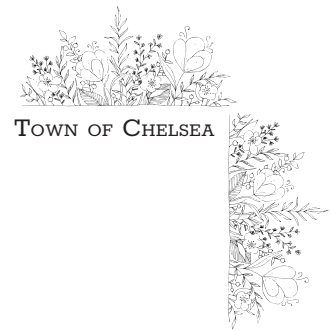
Orange County Restorative Justice Center (OCRJ) is a community based restorative justice program, offering cost effective alternatives to the Family, Criminal and Civil Court and the VT Corrections system. Throughout this year, OCRJC has remained committed to our mission and vision—building and advocating for a just community by providing restorative programs to address legal issues, wrongdoing, conflict and the needs of harmed parties; and connecting participants to services that improve the health, well-being and positive behavior of individuals and the community. We want the everyday life in Orange County communities to be safe, just and provide opportunities for all people to thrive.

We currently offer 10 programs: Circles of Support and Accountability, Court Diversion, Driver's License Reinstatement Program, Pre-Trial Services Program, Reparative Panels, Restorative Re-entry after Incarceration, Safe Driver Education Program, Transitional Housing, Victims Assistance, Youth Substance Awareness Safety Program.

During the fiscal year that ended June 30, 2021, 224 people were referred for services. Local volunteers provided 1110 hours of their time to support 189 Restorative Meetings. OCRJC collected \$6593 in restitution for individuals who experienced losses due to crime, and we paid out \$3222 in emergency aid. OCRJC helped 70 people connect with mental health services, 25 people received help securing housing, and over 40 people were assisted with reinstating their driver's license. In FY21, OCRJ worked with 6 cases where the incident occurred in Chelsea. Each case involved at least one person responsible and the individuals impacted by their actions.

OCRJ's FY21 operating budget was \$291,464. We are proud to be supported by appropriations from every town in Orange County. Chelsea appropriated \$350 for FY21 to support the Orange County Restorative Justice Center. OCRJC requests \$350 for 2022 to support ongoing programs.

Thank you for your support! For additional information, find our website at <https://ocrjvt.org> or contact Jessica Schmidt, Executive Director, Orange County Restorative Justice Center at 802-685-3172 or info@ocrjvt.org.



SUPERINTENDENT OF SCHOOLS WRVSU REPORT

To the Residents of Chelsea:

I am writing this letter to remind the Chelsea Community that the First Branch Unified District (FBUD) will be making a decision on the approach and date of their annual meeting and 2022-23 budget vote soon. We fully expect the Vermont legislature to provide authority to the governing school district and town boards to either delay or change the mechanism for voting (floor vote vs. Australian ballot). To this end, we will be publishing a separate informational mailer on the annual budget and school district meeting. You should expect that publication to arrive in the mail and be available on the First Branch Unified District website in February.

The First Branch Unified District Board of School Directors has been working in collaboration with the administration to create a 2022-23 school district budget that is fiscally responsible, but also ensures that we uphold our commitment to high-quality educational programming for our students. At this point in time, I'm confident that we will have a budget prepared to present to the residents of both Chelsea and Tunbridge that delivers on many of the promises of the district's merger. There is much to celebrate in regards to the improvement of educational outcomes, but we also acknowledge that there is still plenty of work ahead of us.

We have made significant investment over the past school year and also in our upcoming budget proposal to strengthen our literacy and math instruction. Additionally, we have expanded our outdoor/experiential learning that also provides multiple opportunities for pathways/personalized learning, and also have plans through our restructuring efforts to expand project-based learning. These enhancements of our educational programming are significant, but we've also seen an investment in additional social/emotional support through the use of federal dollars. I mention all of this in order to ensure that the residents of Chelsea know that we are taking the feedback provided in order to make certain that we deliver on the promise of having schools that ensure all students have access to high-quality instruction and supports in order to reach their greatest potential.

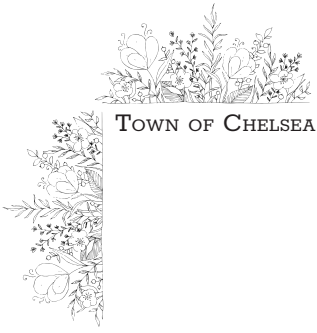
I encourage all of you to stay involved with the restructuring work of the First Branch Unified District schools and to participate in our upcoming FBUD board meetings and Community Forums. Board meeting agendas can be found here and on the wrvsu.org website. The first Community Forum is Wednesday, Jan. 19th at 6 pm [LINK](#) and the second is Wednesday, February 9th at 5:15 pm [LINK](#). Links will also be posted on our websites and Facebook pages as the forums approach.

Your input and feedback is greatly appreciated.

Thank you all for your continued support!

Sincerely,

Jamie Kinnarney,
Superintendent of Schools, WRVSU



TOWN OF CHELSEA VITAL STATISTICS

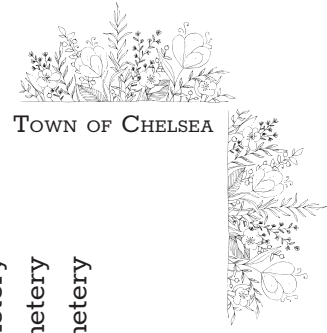
2021 BIRTHS

Name	Sex	Date of Birth	Residence	Place of Birth	Mother	Father
Remington William Bohan	M	1/13/2021	Chelsea	St Johnsbury	Nikita Shields	William Bohan
Magnolia Patricia Allen	F	3/12/2021	Chelsea	Randolph	Samantha Bonasera	Zebulon Allen
Elliot Thomas Hunt-Vermette	M	3/30/2021	Chelsea	Randolph	Jacqueline Hunt	Jonathan Vermette
Penelope Jones Martin	F	5/4/2021	Chelsea	Randolph	Fiona MacLean	Jacob Martin
Janayah Rose Spaulding	F	5/10/2021	Chelsea	Randolph	Jayde Edwards	Adam Spaulding

Please note out of state births are not reported to this office

MARRIAGES

Date	Spouse	Residence	Spouse	Residence Place of Marriage
May 8, 2021	Brittany Nicole Butterfield	Chelsea	Steven Joseph Walters	Chelsea E. Montpelier
July 24, 2021	Jesse Ellen Brinkman	Chelsea	Wyatt James Kay	Chelsea
July 14, 2021	Karla Jean Emery	Chelsea	James Lawrence Lyon	Chelsea
August 14, 2021	Kierstin Elizabeth Mae Ellsworth	Chelsea	Austin James Coburn	Chelsea
August 28, 2021	Jordan Kasey Grout	Chelsea	Amos Robert Gaylord	Chelsea
September 25, 2021	Lily Cordelia Kirschenbaum	Chelsea	Henry Randall Cesari	Chelsea
November 21, 2021	Rosemary Ann Roberts	Chelsea	Russell Francis Noel	Chelsea Washington



TOWN OF CHELSEA VITAL STATISTICS

DEATHS & BURIALS

Deceased	Age	Date of Death	Place of Death	Place of Burial	Place of Final Disposition
Susan Corby Atwood	66	January 27, 2021	Chelsea		Valley Crematory
Eleanor J. Campbell	85	February 11, 2021	Chelsea		Valley Crematory
Wayne Joseph Sprague	50	May 15, 2021	Chelsea		Valley Crematory
William J. Blondin Sr.	80	June 26, 2021	Berlin	Mt Pleasant Cemetery	St. Johnsbury
Linda O. Stone	74	July 6, 2021	Randolph		Valley Crematory
Angelo Baiardi	71	September 21, 2021	Chelsea		Green Mountain Crematory
Raymond L Haluch	85	October 25, 2021	Chelsea	Island Pond Cemetery	MA
Liesi E. Hebert	72	October 30, 2021	Chelsea		Valley Crematory
Judith Elthea Cooper Reed	75	October 31, 2021	Chelsea		Valley Crematory
K. Lucille Whitney	79	December 10, 2021	Randolph		Valley Crematory
Betty L. Dudek	72	December 22, 2021	Chelsea		Green Mountain Crematory

BROUGHT HERE FOR BURIAL

Rodney K. Austin		February 12, 2018	Alabama		Highland Cemetery
Theodore E. Downing			Pennsylvania		Highland Cemetery
Judith D. DeGoosh	87	April 23, 2021	West Berlin		Riverside Cemetery
Gordon T. Grant	84	December 21, 2020	N. Haverill NH		West Hill Cemetery
Emilie Claros Howarth	85	December 24, 2020	Rhode Island		Riverside Cemetery
Louise Ann Crossman Stanley Ralph Cross- man			West Virginia		Highland Cemetery
Beth M Smith	90	August 17, 2021	Barre Town		Highland Cemetery
Alfred C. Jackson Jr.	55	July 9, 2021	Connecticut		Highland Cemetery
Grace M. Korzun	85	October 6, 2021	Rutland VT		Highland Cemetery
Robert Burgess	91	September 16, 2020	Oklahoma		Highland Cemetery

TRORC 2021 ANNUAL REPORT

The Two Rivers-Ottawaquechee Regional Commission is an association of 30 municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2021.

Technical Assistance on Planning Issues

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, capital budgets, bylaws and studies. TRORC has applied for funding to assist seven communities review and revise their zoning to enable more housing construction.

Emergency Management and Preparedness

TRORC staff continued to serve on the State Emergency Response Committee, providing state officials with key local information to assist emergency planning. TRORC continues to assist local emergency management directors to meet the needs of our first responders. Again, this past year, TRORC assisted several communities with updating their Local Hazard Mitigation Plans. Having FEMA approved plans is a condition for many FEMA programs.

Energy

TRORC assisted seven towns on Enhanced Energy Plans to save money for communities and further the State energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. In addition, TRORC sought and received general energy plan implementation funds to assist town Energy Committees on energy efficiency outreach and education.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically in Chelsea this year, TORC was able to pay the local match on some hazard mitigation grants and we wrote the new Local Hazard Mitigation Plan that needs FEMA approval.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director
Jerry Fredrickson, Chairperson, Barnard

VT DEPT OF HEALTH REPORT



Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

CVSWMD FY 2021 REPORT FOR CHELSEA

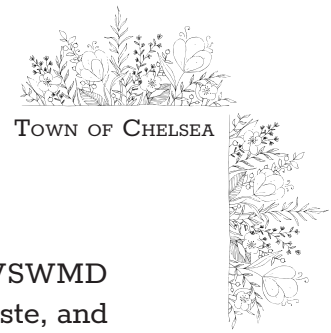
The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. The representative seat for Chelsea is vacant on the CVSWMD Board of Supervisors. Contact your Selectboard to become a Board member and represent your town. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities. The per capita assessment is set at \$1.00 this year.

In FY21, CVSWMD provided \$6,447.50 in School Zero Waste and Organizational Waste Reduction & Reuse Program Grants, and \$4,483.54 in Green Up Day Grants. The Town of Chelsea received a Green Up Day Grant in the amount of \$400.00.

Also in FY21, CVSWMD provided \$9,500.00 in Municipal Services Program grants. The Town of Chelsea was awarded a Municipal Services Program grant to contract CVSWMD to hold a Paint/Battery/Fluorescent Bulb and Electronic Waste collection event in the amount of \$1,500.00.

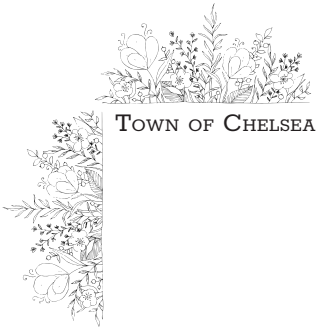
The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins, recycling bins, and kitchen compost buckets to district residents at discounted rates.
- **Outreach and Education:** In FY21, CVSWMD provided 13 workshops and webinars on topics such as recycling, composting, safer cleaning, and reducing toxins in the home.
- **School Programming:** Our School Zero Waste Program works with 26 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. In FY21, CVSWMD provided Chelsea Public School with 12 free food scrap buckets and remote support to help manage lunch-generated waste in classrooms. Our School Program Coordinator works with maintenance staff and teachers to help schools compost on site and mentors student groups who lead initiatives toward zero waste in their schools.



CVSWMD FY 2021 REPORT FOR CHELSEA

- **Special Collections:** In FY21, 5 collection events were held, in which CVSWMD collected 52.1 tons of household hazardous waste, paint, batteries, e-waste, and fluorescent bulbs. 874 households were served, and A household hazardous waste collection in Tunbridge served a total of 58 households.
- **Additional Recyclables Collection Center (ARCC):** The ARCC, at 540 N. Main St. in Barre, is open M, W, F 10:30am-5:30pm and every third Saturday from 9am-1pm. The ARCC is a recycling drop-off for hard-to-recycle materials. **Blue bin recyclables are not accepted at the ARCC.** More info at cvswmd.org/arcc. In FY21, 237.7 tons of materials were collected and diverted from the landfill, and 56 visitors from Chelsea recycled at the ARCC.
- **Web Site:** CVSWMD posts useful information on what can (and can't) be recycled, what items are banned from the landfill (and how to dispose of those), what items can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, Act 148, details about our special collections, and an A to Z Guide listing disposal options for many materials. For specific questions, call 802-229-9383.



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